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DEPARTMENT OF THE
AIR FORCE

JUSTIFICATION OF AMENDED FISCAL YEARS 1988/1989
BIEENNIAL BUDGET ESTIMATES
SUBMITTED TO CONGRESS FEBRUARY 1988

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Reserve Personnel, Air Force

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DEPARTMENT OF THE AIR FORCE

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1988/1989

SUBMITTED TO OFFICE OF SECRETARY OF DEFENSE FEBRUARY 1988



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RESERVE PERSONNEL, AIR FORCE

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RESERVE PERSONNEL, AIR FORCE

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RESERVE PERSONNEL, AIR FORCE

SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(In Thousands of Dollars)

	<u>FY 1987 Actual</u>	<u>FY 1988 Estimate</u>	<u>FY 1989 Estimate</u>
<u>DIRECT PROGRAM</u>			
Unit and Individual Training	\$358,590	\$390,960	\$418,504
Other Training and Support	210,677	224,121	236,798
TOTAL Direct Program	\$569,267	\$615,081	\$655,300
<u>REIMBURSABLE PROGRAM</u>			
Unit and Individual Training	\$ 1,601	\$ 1,600	\$ 1,600
Other Reimbursable Program	\$ 1,601	\$ 1,600	\$ 1,600
TOTAL Reimbursable Program	\$3,202	\$392,560	\$420,104
<u>TOTAL PROGRAM</u>			
Unit and Individual Training	\$360,191	\$392,560	\$420,104
Other Training and Support	210,677	224,121	236,798
TOTAL Obligations	\$570,868	\$616,681	\$656,900

(L) L. F. FRY &
RESERVE PERSONNEL, AIR FORCE

INTRODUCTION

This appropriation finances the military personnel costs of the Air Force Reserve. Because the types of authorized training programs vary, the budget request is presented by pay category for the minimum activity required to fully train members. In addition, school and special tours of active duty reflect training requirements for a limited number of personnel to acquire and maintain skill level proficiency and to accomplish aviation assignments. This appropriation also includes funds for Reserve personnel called to full-time active duty for training, administration, and recruiting of the Air Force Reserve programs. In addition, funds are requested to finance the military personnel costs of students enrolled in both the Senior and Junior Air Force Reserve Officers' Training Corps (ROTC) programs and students participating in the Armed Forces Health Professions Scholarship Program (HFSP). *K. L. FRY & C. K. FRY*

The Air Force Reserve planned end strength for FY 1988 is 62,400 and for FY 1989 is 63,600. These reflect an increase in FY 1989 of 1,200 over the FY 1988 programmed end strength. This growth is vitally needed to meet wartime requirements, is in compliance with Congressional direction which urges increased capability be placed in the Reserve Forces and provides the nation with a well equipped, cost effective and operationally ready reserve force that can be mobilized immediately. *K. L. FRY & C. K. FRY*

Two F-10 A/B units will be activated during the second and fourth quarters of FY 1989 at Tinker AFB, Oklahoma and Homestead AFB, Florida. These actions require a net increase of 815 personnel and \$5,007,000 for acquisition and training.

The Reserve C-5 equipped unit at Westover AFB, Massachusetts, will receive five (5) additional aircraft in FY 1989 for its full complement of 14 aircraft. Similarly, the other C-5 equipped unit at Kelly AFB, Texas, will receive one (1) additional aircraft for its full complement of 15 aircraft. These actions require a net increase of 935 personnel and \$6,426,000 for acquisition and training.

Increased emphasis is also being placed on the wartime requirements for combat sustaining forces. Mobility requirements world-wide and sustainability needs of deployed forces have dictated an increased requirement in these areas. To meet identified wartime shortfalls we have programmed an activation of one additional Civil Engineering Squadron which will provide for battle damage repair of facilities and runways and wartime field messing. This will require a net increase of 243 people, and net cost of \$2,826,000.

Congress approved a change beginning January 1988 to the Social Security Program to have FICA withheld for inactive duty training for reservists. This budget reflects employer's FICA contribution to this program.

Legislation was enacted to expand the health professions financial assistance program and restructure the stipend program for health professionals completing advanced training in critical wartime specialties. The provision creates a second option providing one-half the current stipend for physicians and graduate nurses in specialty training in exchange for a commitment to serve in the Individual Ready Reserve (IRR); provides a \$100 per month stipend to students enrolled in the third and fourth years of a baccalaureate nursing program in exchange for a commitment to serve in the Ready Reserve; establishes minimum annual training requirements for both the Selected Reserve and Individual Ready Reserve for this program and requires an initial 30 days of active duty for training for those fulfilling their service commitment in the IRR. The program begins in FY 1988.

RESERVE PERSONNEL, AIR FORCE

INTRODUCTION

(continued)

All Selected Reserve personnel are assigned to manpower authorizations that have been validated as wartime requirements by active force manpower planners. The wartime capability provided and the readiness level maintained by the Air Force Reserve is an important element of the Total Force. We will continue to modernize our equipment and recruit and train the people needed to assure that we are able and ready at any time.

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF PERSONNEL IN PAID STATUS

Pay/Training Group	No. of Drills	No. of A/D Days Training	Begin	FY 1987			FY 1988			FY 1989		
				Average	End	Average	End	Average	End	Average	End	Average
Paid Drill & Individual Training												
Pay Group A - Officer	48	15	8,856	8,883	6,170	9,279	9,360	9,211	9,179	9,198	9,169	
Enlisted	48	15	55,220	54,932	55,904	56,258	56,239	57,082	58,780	58,382	58,445	
Subtotal Pay Group A			64,076	63,965	65,074	65,537	67,599	66,893	67,959	67,980	67,614	
Pay Group B - Officer	24	12-14	6,724	6,925	7,017	6,827	6,734	6,634	6,641	6,641	6,641	
Enlisted	24	12-14	4,562	4,814	5,030	4,907	4,915	5,201	5,468	5,460	5,460	
Subtotal Pay Group B			11,286	11,739	12,047	11,734	11,649	11,893	12,108	12,101	12,101	
Pay Group D - Officer	-	12-14	266	234	196	300	300	350	500	350	500	
Enlisted	-	12-14	105	96	87	100	100	100	100	100	100	
Subtotal Pay Group D			371	330	283	400	400	450	600	450	600	
Pay Group F - Enlisted	-	123	1,284	1,431	1,697	1,220	1,425	1,220	1,425	1,270	1,425	
Pay Group P - Enlisted	1-24 (Pay) (Nonpay)	-	500	350	104	27	0	0	0	0	0	
Subtotal Pay Group F/P			390	625	581	644	658	688	650	600	650	
Subtotal Paid Drill & Individual Training			2,174	2,406	2,382	1,891	2,083	1,008	2,275	2,070	2,375	
Full-Time Active Duty - Officer		77,907	78,440	79,796	79,562	81,731	81,146	82,943	82,201	82,590		
Enlisted		168	175	177	186	200	200	200	200	202	202	
Subtotal Full-Time		444	445	452	447	460	444	457	426	426	426	
Total Selected Reserve - Officer		16,014	16,317	16,580	16,594	16,594	16,395	16,520	16,301	16,512		
Enlisted		63,505	62,743	63,855	63,603	65,806	65,395	67,080	66,438	66,706		
Total Selected Reserve		76,519	79,000	80,413	80,197	82,400	81,790	83,600	82,820	83,218		
Pretrained Personnel - Individual Ready Reserve (Does not include Training/Pay Categories J, K nor L)												
Officer	-	5,658	5,880	5,901	5,850	5,850	5,900	5,900	5,950	5,950	5,900	
Enlisted	-	38,912	39,793	37,882	38,500	38,000	38,500	38,000	38,500	38,500	38,000	
Total Individual Ready		44,570	45,653	43,783	44,350	43,850	44,450	43,900	44,450	44,450	43,900	

RESERVE PERSONNEL, AIR FORCE
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY
STRENGTH BY GRADE

Air Force Reserve personnel performing extended duty under Sections 205, 672/676, 6010 and 6033, Title 10, U.S.C. and for other purposes.

	FY 1987 Strength			FY 1988 Strength			FY 1989 Strength			FY 1990 Strength		
	Begin	Average	End									
Commissioned Officers:												
0-8 Major General	2	2	2	2	2	2	2	2	2	2	2	2
0-7 Brigadier General	1	1	1	1	1	1	1	1	1	1	1	1
0-6 Colonel	61	62	63	68	73	73	73	73	73	73	73	73
0-5 Lieutenant Colonel	53	58	53	66	75	73	75	75	77	77	77	77
0-4 Major	44	46	50	49	47	45	47	47	47	47	47	47
0-3 Captain	5	6	6	2	2	6	2	2	2	2	2	2
0-2 1st Lieutenant	2											
0-1 2nd Lieutenant												
Total Officers	168	175	177	188	200	200	200	200	202	202	202	202
Enlisted Personnel:												
E-9 Chief Master Sergeant	23	25	27	30	46	46	35	35	31	31	31	31
E-8 Senior Master Sergeant	95	95	97	108	119	119	100	100	110	110	110	110
E-7 Master Sergeant	146	140	158	161	163	163	159	159	163	163	163	163
E-6 Technical Sergeant	143	143	141	137	137	137	142	142	136	136	136	136
E-5 Staff Sergeant	37	32	28	5	4	4	8	8	10	10	10	10
E-4 Sergeant		1	1									
E-3 Airman First Class												
E-2 Airman												
Total Enlisted	444	445	452	447	469	469	444	444	457	457	426	426
Total Personnel on Active Duty	612	620	629	635	669	669	644	644	657	657	628	628

RESERVE PERSONNEL, AIR FORCE
FY 1989 STRENGTH PLAN

	PAY GROUP A			PAY GROUP B			RESERVE ENLISTMENT			PAY GROUP C			PAY GROUP D			TOTAL		
	OFFICER	ENLISTED	SUB TOTAL	OFFICER	ENLISTED	SUB TOTAL	PAY GROUP F	PAY GROUP E	PAY GROUP D	PAY GROUP F	PAY GROUP E	PAY GROUP D	PAY GROUP F	PAY GROUP E	PAY GROUP D	FULL TIME A/D	SELECTED RESERVE	
SEPTEMBER 30, 1988	9,360	58,239	67,599	6,734	4,915	11,649	1,425	658	0	81,331	400	669	87,466					
OCTOBER	9,303	58,898	67,481	6,710	4,969	11,679	1,366	670	0	81,050	400	650	82,166					
NOVEMBER	9,280	57,895	67,175	6,685	5,028	11,705	1,288	670	0	80,750	400	650	81,866					
DECEMBER	9,250	57,615	66,865	6,660	5,095	11,755	1,160	670	0	80,450	400	650	81,566					
JANUARY 1989	9,220	57,550	66,770	6,635	5,220	11,855	1,160	670	0	80,455	400	645	81,560					
FEBRUARY	9,190	57,535	66,725	6,610	5,295	11,905	1,160	670	0	80,460	400	640	81,560					
MARCH	9,170	57,460	66,630	6,600	5,405	12,005	1,160	670	0	80,465	400	635	81,560					
APRIL	9,170	57,410	66,580	6,600	5,405	12,005	1,160	670	0	80,415	450	635	81,560					
MAY	9,170	57,360	66,530	6,600	5,405	12,005	1,160	670	0	80,365	500	635	81,560					
JUNE	9,170	57,310	66,480	6,600	5,410	12,010	1,200	670	0	80,360	500	640	81,560					
JULY	9,170	57,270	66,440	6,600	5,370	11,970	1,250	700	0	80,360	500	640	81,560					
AUGUST	9,170	58,171	67,341	6,620	5,347	11,967	1,395	772	0	81,385	550	645	82,560					
SEPTEMBER 30, 1989	9,179	58,780	67,959	6,641	5,468	12,109	1,425	850	0	82,343	600	657	83,660					
AVERAGE	9,211	57,682	66,893	6,634	5,261	11,895	1,220	688	0	80,696	450	644	81,796					

RESERVE PERSONNEL, AIR FORCE

FY 1988 STRENGTH PLAN 1/

PAY GROUP A	RESERVE ENLISTMENT PROGRAM						PAY GROUP D (LMA)	TOTAL SELECTED RESERVE F-TIME AND A&D		
	OFFICER ENLISTED	S1 TOTAL	PAY GROUP B		PAY GROUP F	SUBTOTAL NONPAY PAY DRILL/REP				
			ENLISTED	S1 TOTAL	P GROUP E	P GROUP D				
SEPTEMBER 30, 1987	9,170	55,904	65,074	7,017	5,030	12,047	1,697	581 104 79,503		
OCTOBER	9,165	55,704	64,869	7,103	5,024	12,127	1,540	599 77 79,212		
NOVEMBER	9,186	55,683	64,869	7,128	5,028	12,156	1,388	606 70 79,089		
DECEMBER	9,183	56,141	65,324	7,131	5,034	12,165	1,138	757 51 79,435		
JANUARY 88	9,283	56,007	65,290	6,900	4,950	11,850	1,115	687 38 78,980		
FEBRUARY	9,300	56,110	65,410	6,600	4,925	11,525	1,100	670 25 78,730		
MARCH	9,310	55,808	65,118	6,700	4,800	11,500	1,100	660 12 78,390		
APRIL	9,310	55,825	65,135	6,700	4,800	11,500	1,100	625 0 78,360		
MAY	9,320	55,815	65,135	6,700	4,800	11,500	1,100	625 0 78,360		
JUNE	9,330	56,105	65,435	6,700	4,800	11,500	1,100	625 0 78,660		
JULY	9,340	57,050	66,390	6,700	4,850	11,550	1,150	625 0 79,715		
AUGUST	9,356	57,775	67,131	6,687	4,902	11,590	1,249	625 0 80,595		
SEPTEMBER 88	9,360	58,239	67,599	6,734	4,915	11,649	1,425	658 0 81,331		
AVERAGE	9,279	56,258	65,537	6,827	4,907	11,734	1,220	644 27 79,162		

1/ Reflects Actual through December 1987

RESERVE PERSONNEL, AIR FORCE

PAY GROUP A		PAY GROUP B		RESERVE ENLISTMENT PROGRAM				PAY GROUP C		PAY GROUP D		FULL-TIME AD.		TOTAL RESERVED	
OFFICER	ENLISTED	OFFICER	ENLISTED	SR.	GR. F	GR. G	PAID DRILLER	PAID	PAID	PAID	PAID	PAID	PAID	PAID	PAID
SEPTEMBER 30, 1986	8,856	55,228	64,076	6,724	4,562	11,286	1,284	390	509	77,536	371	612	78,519		
OCTOBER	8,943	54,989	63,832	6,756	4,571	11,327	1,225	453	550	77,387	365	616	78,368		
NOVEMBER	8,895	54,579	63,474	6,813	4,591	11,484	1,110	535	550	77,073	356	615	78,044		
DECEMBER	8,934	54,561	63,495	6,872	4,625	11,497	1,056	802	347	77,197	358	622	78,177		
JANUARY 1987	8,938	54,566	63,504	6,907	4,721	11,628	1,198	686	369	77,385	341	626	78,352		
FEBRUARY	8,967	54,585	63,552	6,932	4,711	11,643	1,268	779	390	77,632	340	621	78,593		
MARCH	9,012	54,889	63,991	6,951	4,779	11,739	1,465	808	469	78,313	334	623	79,270		
APRIL	9,003	55,179	64,182	6,966	4,898	11,864	1,537	744	405	78,732	329	614	79,675		
MAY	9,014	55,398	64,322	6,996	4,973	11,969	1,613	650	345	78,899	317	621	79,837		
JUNE	9,024	55,397	64,421	7,002	5,018	12,028	1,728	533	241	78,943	304	622	79,869		
JULY	9,043	55,864	64,187	7,020	5,066	12,986	1,758	493	172	78,626	298	622	79,546		
AUGUST	9,109	55,106	64,215	7,014	5,024	12,038	1,718	519	119	78,609	296	626	79,531		
SEPTEMBER 30, 1987	9,170	55,984	65,074	7,017	5,030	12,047	1,697	581	104	79,503	283	629	80,415		
AVERAGE	8,983	54,982	63,965	6,925	4,814	11,739	1,431	625	350	78,110	338	620	79,060		

RESERVE PERSONNEL AIR FORCE
SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS

	<u>Officers</u>	
	<u>FY 1987</u> 16,014	<u>FY 1988</u> 16,560
Begin Strength		
Gains		
Nonprior Service Personnel:	0	0
Male		0
Female	2,154	2,160
Prior Service Personnel:	206	205
Civilian Life	75	75
Active Component	190	150
Enlisted Commissioning Programs	14	89
Pay Group D (IMA)	1,342	1,350
Other Reserve Status/Component	292	233
All Other	35	58
Full-Time Active Duty		
TOTAL Gains	2,154	2,160
Losses		
Civilian Life	16	75
Active Component	37	115
Retired Reserves	300	450
Pay Group D (IMA)	84	90
Other Reserve Status/Component	972	1,286
All Other	42	50
Full-Time Active Duty	26	35
TOTAL Losses	1,477	2,126
Accounting Adjustment	-131	0
End Strength	16,560	16,520

RESERVE PERSONNEL, AIR FORCE
SCHEDEULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS

	<u>Enlisted</u>	<u>FY 1988</u>	<u>FY 1989</u>
<u>Begin Strength</u>	62,505	63,855	65,806
Gains			
Nonprior Service Personnel:			
Male	2,529	3,372	3,029
Female	1,715	2,257	2,029
Prior Service Personnel:			
Civilian Life	814	1,115	1,000
Active Component	24,139	24,113	24,971
Reenlistments/Extensions	3,267	3,250	3,400
Pay Group D (IMA)	2,212	2,200	2,300
Other Reserve Status/Component	13,615	13,600	13,700
All Other	5	18	10
Full-Time Active Duty	4,839	4,825	5,341
	155	183	160
	46	65	60
TOTAL Gains	26,668	27,485	28,000
Losses			
Expiration of Selected Reserve Service	2,088	2,000	2,100
Active Component	570	550	600
To Officer Status	189	180	190
Retired Reserves	556	550	575
Reenlistments/Extensions	13,615	13,600	13,700
Attrition	525	500	515
Pay Group D (IMA)	23	5	10
Other Reserve Status/Component	8,346	7,926	8,796
All Other	192	175	180
Full-Time Active Duty	38	48	60
TOTAL Losses	26,142	25,534	26,726
Accounting Adjustment	+824	0	0
End Strength	63,855	65,806	67,080

RESERVE PERSONNEL, AIR FORCE

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY

(\$ in Thousands)

Page
No.

	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
UNIT AND INDIVIDUAL TRAINING									
PAY GROUP A									
Active Duty Training	19,027	54,115	73,142	20,119	57,302	77,421	20,691	61,439	82,130
Inactive Duty Training	47,053	124,489	171,552	51,857	137,765	189,622	54,503	151,819	206,322
Unit Training Assemblies	17,142	7,655	24,797	22,993	10,138	33,131	24,202	10,731	34,953
Flight Training				2,213	2,213	2,492	2,302	2,476	38
Subsistence of Enl Personnel	142	2,713	2,855	145	2,999	3,144	144	3,120	3,264
Clothing	3,426	10,372	13,798	3,574	10,820	14,394	3,621	11,442	15,063
Travel									
TOTAL Direct Obligations	88,800	201,557	288,357	98,688	221,316	320,004	103,161	241,027	344,188
PAY GROUP B									
Active Duty Training	12,055	4,405	17,360	14,231	4,631	18,862	14,379	5,261	19,640
Inactive Duty Training	20,790	5,870	26,660	22,170	6,570	28,740	22,972	7,532	30,504
Unit Training Assemblies									
Flight Training									
Subsistence of Enl Personnel	63	242	305	62	260	322	60	114	114
Clothing	2,490	920	3,428	2,600	667	3,567	2,582	343	403
Travel									
TOTAL Direct Obligations	36,307	11,545	47,852	39,063	12,529	51,592	39,993	14,336	54,329
PAY GROUP F									
Active Duty Training	17,396	17,396		15,163	15,163		15,721	15,721	17
Inactive Duty Training				1,106	1,106		1,141	1,141	47
Unit Training Assemblies	1,300	1,300		1,283	1,283		1,332	1,332	48
Flight Training	1,199	1,199		1,727	1,727		1,793	1,793	48
Subsistence of Enl Personnel	1,693	1,693							
Clothing									
Travel									
TOTAL Direct Obligations	21,588	21,588		19,279	19,279		19,987	19,987	

RESERVE PERSONNEL, AIR FORCE

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY

(\$ in Thousands)

FY 1987 Actual FY 1988 Estimate FY 1989 Estimate
Officers Enlisted Total Officers Enlisted Total Officers Enlisted Total

UNIT AND INDIVIDUAL TRAINING (Continued)

<u>PAY GROUP 2</u>									
Inactive Duty Training	420	420		35	35			51	
Subsistence of Enl Personnel	32	32		2	2			51	
Clothing	320	320		48	48			51	
TOTAL Direct Obligations	767	767		85	85				
<u>PAY GROUP D</u>									
Active Duty Training	5	5						53	
Travel	1	1						53	
TOTAL Direct Obligations	6	6							
TOTAL UNIT & INDIVIDUAL TRAINING	123,113	235,477	356,560	137,751	253,209	390,960	143,154	275,350	418,504
<u>OTHER TRAINING AND SUPPORT</u>									
<u>MOBILIZATION TRAINING</u>									
Active Duty	250	1,231	1,481	1,280	2,261	3,550	2,951	2,340	5,291
Travel	26	209	235	104	390	584	475	402	877
TOTAL Direct Obligations	276	1,440	1,716	1,483	2,651	4,134	3,426	2,742	6,168
<u>SCHOOL TRAINING</u>									
Career Development Training	1,830	459	2,389	1,984	472	2,456	2,010	502	2,512
Initial Skill Acquisition Trng	1,537	9,596	11,133	1,591	9,656	11,447	1,714	10,859	12,173
Officer Candidate School	406	406			465	465		483	463
Recruiter Training	135	135			140	140		155	155
Refresher and Proficiency Trng	10,400	18,364	28,764	10,065	18,666	29,531	11,104	19,024	31,038
Undergraduate Pilot/Nav Trng	1,760	1,760	1,970	1,970	1,070	2,032	2,032	2,032	64
Unit Conversion Training	1,083	713	1,796	1,128	733	1,861	1,142	778	1,020
TOTAL Direct Obligations	16,719	29,673	46,392	17,338	30,541	47,870	18,002	32,301	50,303

Page
No.

RESERVE PERSONNEL, AIR FORCE**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY**

(in Thousands)

	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate			Page No.
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	
OTHER TRAINING AND SUPPORT (Continued)										
SPECIAL TRAINING										
Competitive Events	60	10	70	54	9	63	55	9	64	70
Command/Staff Supervision	2,181	754	2,935	2,228	776	3,004	2,275	816	3,091	70
Exercises	3,201	3,046	6,247	3,269	3,131	6,400	3,343	3,232	6,635	71
Management Support	9,515	6,476	11,993	5,636	6,667	12,303	5,769	7,011	12,770	71
Operational Training	19,338	19,181	38,519	19,763	19,648	39,411	20,222	20,658	40,880	72
Recruiting/Retention	37	393	430	44	406	540	45	518	563	72
Service Mission/Mission Support	3,311	7,619	10,960	3,361	7,862	11,243	3,459	8,266	11,725	73
Unit Conversion Training	1,735	2,870	4,614	1,773	2,962	4,735	1,814	3,115	4,929	73
TOTAL Direct Obligations	35,378	40,390	75,768	36,148	41,551	77,699	36,981	43,665	80,666	
ADMINISTRATION AND SUPPORT										
Active Duty										
Clothing	14,611	17,983	32,594	16,643	19,344	35,987	16,115	19,860	37,975	79
Travel	4	47	51	4	48	52	4	50	54	79
Health Profession Stipend	206	221	427	389	434	623	907	843	1,750	80
Death Gratuities	0	0	0	325	325	325	380	380	380	81
Disability/Hospitalization	234	1,666	1,900	21	21	36	57	30	75	105
Reserve Incentives		3,040	3,040	240	1,781	2,021	251	1,900	2,181	81
TOTAL Direct Obligations	15,061	22,972	38,033	17,622	26,842	44,464	19,687	20,645	46,332	
EDUCATION BENEFITS										
Benefits Accrual										
Total Reserve Personnel Trng	10,881	10,881			11,500	11,500		11,400	11,400	88
Total Reserve Personnel Trng	67,434	105,356	172,790	72,591	113,085	185,676	78,096	110,773	186,866	

RESERVE PERSONNEL, AIR FORCE

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY

(\$ in Thousands)

OTHER TRAINING AND SUPPORT (Continued)	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate			Page No.
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	
SENIOR ROTC										
Subsistence Allowance	3,722	3,722	3,754	3,754	3,627	3,627	3,627	3,627	3,627	91
Uniforms: Issue-In-Kind	338	338	352	352	367	367	367	367	367	91
Commutation	2,071	2,071	2,030	2,030	2,082	2,082	2,082	2,082	2,082	91
Summer Camp Training	1,696	1,696	2,287	2,287	2,062	2,062	2,062	2,062	2,062	92
Travel	2,505	2,505	2,307	2,307	2,080	2,080	2,080	2,080	2,080	92
TOTAL Direct Obligations	10,332	10,332	10,730	10,730	11,118	11,118	11,118	11,118	11,118	
SCHOLARSHIP PROGRAM (ROTC)										
Subsistence Allowance	9,411	9,411	9,441	9,441	9,441	9,441	9,441	9,441	9,441	96
Uniforms: Issue-In-Kind	135	135	147	147	151	151	151	151	151	96
Commutation	632	632	727	727	756	756	756	756	756	96
Summer Camp Training	1,789	1,789	1,488	1,488	1,360	1,360	1,360	1,360	1,360	97
Travel	1,751	1,751	1,746	1,746	2,277	2,277	2,277	2,277	2,277	97
TOTAL Direct Obligations	9,718	9,718	9,952	9,952	9,985	9,985	9,985	9,985	9,985	
HEALTH PROFESSIONS SCHOLARSHIP										
Stipend	8,941	8,941	9,074	9,074	9,288	9,288	9,288	9,288	9,288	101
Active Duty Training	4,460	4,460	4,466	4,466	4,648	4,648	4,648	4,648	4,648	101
Uniform Allowance	90	90	67	67	69	69	69	69	69	101
Travel	1,697	1,697	1,545	1,545	1,571	1,571	1,571	1,571	1,571	102
TOTAL Direct Obligations	15,088	15,088	15,152	15,152	15,576	15,576	15,576	15,576	15,576	
JUNIOR ROTC										
Uniforms: Issue-In-Kind	2,749	2,749	3,011	3,011	3,248	3,248	3,248	3,248	3,248	103
Total Reserve Officer Candidates	35,138	2,749	37,887	35,434	3,011	36,445	36,670	3,248	39,927	
TOTAL OTHER TRAINING AND SUPPORT	102,572	108,105	210,677	108,025	116,096	224,121	114,775	122,021	236,796	
TOTAL DIRECT PROGRAM	225,085	343,582	569,207	245,776	359,305	615,081	257,920	397,371	653,300	

RESERVE PERSONNEL, AIR FORCE

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

FY 1988

(in Thousands)

UNIT AND INDIVIDUAL TRAINING	FY 1988/FY 1989 BUDGET	PRESIDENT'S CONGRESSIONAL ACTION	INTERNAL REALIGNMENT	PAY RAISE APPROPRIATION	PRICE CHANGES	FY 1988 AMENDED REQUEST
PAY GROUP A						
Active Duty Training	78,327	-445	1,107	78,989	-1,730	108
Inactive Duty Training						77,421
Unit Training Assemblies	186,390	-1,058	2,430	187,762	-6,348	370
Flight Training	31,768	-180	396	31,984	-196	60
Subsistence of Enl Personnel	2,513	-14		2,499	-74	
Clothing	3,232	-18		3,214	-112	
Travel	15,035	-85		14,950	-806	
TOTAL Direct Obligations	317,265	-1,800	3,933	319,306	-9,072	598
PAY GROUP B						
Active Duty Training	17,864		273	18,157	+663	42
Inactive Duty Training	26,124		416	26,540	+929	63
Subsistence of Enl Personnel	101		101	101	+6	
Clothing	320			320	-2	
Travel	3,496			3,456	+90	
TOTAL Direct Obligations	47,883		689	48,574	+1,695	105
PAY GROUP F						
Active Duty Training	15,060		196	15,856	-723	30
Subsistence of Enl Personnel	1,103			1,103	-23	
Clothing	1,340			1,340	-75	
Travel	1,904			1,904	-188	
TOTAL Direct Obligations	20,097		196	20,293	-1,009	30

NOTE: Other changes reflect Employer's FICA Contribution for Inactive Duty Training and Education Benefits (GI Bill).

RESERVE PERSONNEL, AIR FORCE

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 1988

(\$ in Thousands)

UNIT AND INDIVIDUAL TRAINING:	FY 1988/BY 1988 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	PAY RAISE APPROPRIATION	FY 1988 COLUMN		
				INTERNAL REALIGNMENT / PAY RAISE REPROGRAMMING ABSORPTION	PRICE CHANGE	OTHER FY 1988 AMENDED REQUEST
<u>PAY GROUP P</u>						
Inactive Duty Training	457		1	458	-423	55
Subsistence of Enl Personnel	36			36	-34	2
Clothing	343			343	-295	48
TOTAL Direct Obligations	836		1	837	-752	65
TOTAL UNIT AND INDIVIDUAL TRAINING	386,083		-1,800	389,102	-9,158	735
<u>OTHER TRAINING AND SUPPORT</u>						
<u>MOBILIZATION TRAINING</u>						
Active Duty	2,361	-279	41	2,123	+1,421	0
Travel	4,087	-481		3,586	-3,015	
TOTAL Direct Obligations	6,428	-760	41	5,709	-1,594	0
<u>SCHOOL TRAINING</u>						
Career Development Training	2,493	-72	20	2,447	+4	+1
Initial Skill Acquisition Trng	11,471	-326	128	11,270	+154	20
Officer Candidate School	401		4	405	-1	1
Recruiter Training	149	-4	2	147	+2	
Refresher and Proficiency Trng	29,513	-847	304	28,970	+493	46
Undergraduate Pilot/Mav Trng	1,943	-53	22	1,905	+1	+22
Unit Conversion Training	1,903	-53	20	1,830	+27	3
TOTAL Direct Obligations	47,893	-1,305	506	47,094	+680	77

(Continued)

RESERVE PERSONNEL, AIR FORCE

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

FY 1988

(in Thousands)

OTHER TRAINING AND SUPPORT: (Continued)	FY 1988/FY 1989			FY 1988			FY 1988 COLUMN		
	PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	PAY RAISE APPROPRIATION	APPROPRIATION	INTERNAL REALIGNMENT/ PAY RAISE	PRICE ABSORPTION	OTHER CHANGES	FY 1989 AMENDED REQUEST	
SPECIAL TRAINING									
Competitive Events	62		1	63					63
Command/Staff Supervision	2,869	-83	34	2,850	+147	3	+2		3,004
Exercises	6,253	-179	76	6,150	+237	11	+2		6,400
Management Support	12,063	-347	133	11,661	+391	20	+11		12,303
Operational Training	38,370	-1,105	434	37,890	+1,417	67	+28		39,411
Recruiting/Retention	555	-16	7	546	-7	1			540
Service Mission/Mission Sup	11,157	-320	133	10,970	+240	20	+4		11,243
Unit Conversion Training	4,076	-134	52	4,394	+120	8	+4		4,735
TOTAL Direct Obligations	76,267	-2,184	870	74,953	+2,563	132	+51		77,699
ADMINISTRATION AND SUPPORT									
Active Duty	35,984	-266	374	36,092	-162	57			35,987
Clothing	39		39	39	+11				52
Travel	2,649	-13		2,636	-1,022		+9		823
Health Professions Stipend	0			0	+325				325
Death Gratuities	153			153	-96				57
Disability and Hospital Benefits	2,264		25	2,289	-276	4	+4		2,021
Reserve Incentives	7,943			7,043	-2,444				5,199
TOTAL Direct Obligations	48,732	-279	399	48,852	-4,464	61	+16		44,464
EDUCATION BENEFITS									
Benefits Accrual	8,510			8,510					11,500
									+2,990

RESERVE PERSONNEL, AIR FORCE

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

FY 1980

(\$ in Thousands)

	FY 1980 / FY 1989 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	APPROPRIATION APPROPRIATION	INTERNAL REALIGNMENT / PAY RAISE PROGRAMMING ABSORPTION			PRICE CHANGES	FY 1988 COLUMN OTHER FY 1989 AMENDED REQUEST
				CHANGES	ABSORPTION	CHANGES		
OTHER TRAINING AND SUPPORT: (Continued)								
SENIOR ROTC								
Subsistence Allowance	4,100		4,100	-438		-7		5,754
Uniforms: Issue-In-Kind	413		413	-70		+9		352
Commutation	2,533		2,533	-559		+56		2,030
Summer Camp Training	2,774		2,767	-514		4		2,287
Travel	1,920	-9	1,911	+354		+42		2,307
TOTAL Direct Obligations	11,639	-9	11,653	-1,227		4	+100	10,730
SCHOLARSHIP PROGRAM (ROTC)								
Subsistence Allowance	6,164		6,164	-717		-6		5,441
Uniforms: Issue-In-Kind	194		194	-53		+6		147
Commutation	757		757	-54		+24		727
Summer Camp Training	2,382		2,376	-893		3	+53	1,468
Travel	1,694	-8	1,686	+10		+10		1,749
TOTAL Direct Obligations	11,171	-8	11,179	-1,707		3	+77	9,552
HEALTH PROFESSIONS SCHOLARSHIP								
Stipend	8,580		8,610	+461		3		9,074
Active Duty Training	4,155		4,187	+273		6		4,466
Uniform Allowance	68		68	-1		-67		67
Travel	2,037	-10	2,027	-504		+22		1,345
TOTAL Direct Obligations	14,840	-10	14,892	+229		9	+22	15,152
JUNIOR ROTC								
Uniforms: Issue-In-Kind	2,937		2,937	-15		+69		3,011
TOTAL OTHER TRAINING AND SUPPORT	226,017	-4,355	1,917	225,979	-5,535	292	+305	+2,900
TOTAL DIRECT PROGRAM	614,700	-6,355	6,736	615,081	-14,873	1,025	+329	+13,319
			18					615,081

RESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 1980

(\$ in Thousands)

UNIT AND INDIVIDUAL TRAINING	FY 1980/FY 1980 PRESIDENT'S BUDGET	INTERNAL REALIGNMENT/ REFORAMING	ANNUALIZATION OF 1 JAN 1980 PAY RAISE	FY 1980 PAY RAISE	PRICE CHANGE	OTHER CHANGES	FY 1980 AMENDED REQUEST
PAY GROUP A							
Active Duty Training	79,257	-1,225	1,536	2,562			82,130
Inactive Duty Training							
Unit Training Assemblies	166,470	-3,180	3,844	6,330	+10,852		206,322
Flight Training Assemblies	31,868	-281	612	1,007	+1,727		34,933
Subistence of Enl Personnel	2,047	-12			-159		2,476
Clothing	3,357	-102			+9		3,264
Travel	15,535	-495			+23		15,063
TOTAL Direct Obligations	391,140	-5,295	5,092	9,899	-127	+12,879	344,188
PAY GROUP B							
Active Duty Training	18,358	+298	372	612			19,640
Inactive Duty Training	26,740	+598	579	954			30,504
Subistence of Enl Personnel	115	+6			-7	+1,633	114
Clothing	410	-8			+1		403
Travel	3,026	+35			+5		3,068
TOTAL Direct Obligations	49,251	+929	951	1,566	-1	+1,633	54,329
PAY GROUP F							
Active Duty Training	15,616	-684	297	492			15,721
Subistence of Enl Personnel	1,358	-24			-73		1,141
Clothing	1,382	-84			+34		1,332
Travel	1,949	-161			+5		1,793
TOTAL Direct Obligations	20,185	-953	297	492	-34		19,987

NOTE: Other changes reflect Employer's FICA Contribution for Inactive Duty Training and Education Benefit (GI Bill).
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RESERVE PERSONNEL, AIR FORCE

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

FY 1989

(in Thousands)

UNIT AND INDIVIDUAL TRAINING: (Continued)	FY 1988/FY 1989 PRESIDENT'S BUDGET	INTERNAL REALIGNMENT/ REPROGRAMMING	ANNUALIZATION OF 1 JAN 1988 PAY RAISE		FY 1989 PAY RAISE	PRICE CHARGE	OTHER CHANGES	FY 1989 AMENDED REQUEST
			ANNUALIZATION OF 1 JAN 1988 PAY RAISE	FY 1989 PAY RAISE				
<u>PAY GROUP 2</u>								
Inactive Duty Training	455	-455						0
Subsistence of Enl Personnel	37	-37						0
Clothing	392	-392						0
TOTAL Direct Obligations	844	-844						0
TOTAL UNIT AND INDIVIDUAL TRNG	391,420	-6,163						416,504
<u>OTHER TRAINING AND SUPPORT</u>								
<u>MOBILIZATION TRAINING</u>								
Active Duty	2,420	+2,662		66		123	+22	5,281
Travel	4,406	-3,551						877
TOTAL Direct Obligations	6,926	-880		66		123	+22	6,108
<u>SCHOOL TRAINING</u>								
Career Development Training	2,516	-112		36		67	+1	2,512
Initial Skill Acquisition Trng	11,710	-66		160		330	+1	12,173
Officer Candidate School	461	+6		0		10		463
Recruiter Training	151	-2		2		4		155
Refresher and Proficiency Trng	20,980	-181		444		775	+10	31,028
Undergraduate Pilot/Mav Trng	1,942	+5		30		54	+1	2,032
Unit Conversion Training	1,982	-144		30		52		1,920
TOTAL Direct Obligations	48,653	-304		736		1,202	+13	50,363

RESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 1980

(in Thousands)

	<u>FY 1988/FY 1980</u>	<u>INTERNAL REALIGNMENT/ REPROGRAMMING</u>	<u>ANNUALIZATION OF 1 JAN 1988 PAY RAISE</u>	<u>FY 1980</u>		<u>PRICE CHANGE</u>	<u>OTHER CHANGES</u>	<u>FY 1980 AMENDED REQUEST</u>
				<u>BUDGET</u>	<u>PAY RAISE</u>			
OTHER TRAINING AND SUPPORT: (Continued)								
SPECIAL TRAINING								
Competitive Events	62	-1	1		2			.64
Command/Staff Supervision	2,934	+20	45	62	+1			3,001
Exercises	6,313	+30	103	166	+1			6,635
Management Support	12,359	+10	180	329	+5			12,779
Operational Training	39,031	+155	595	1,087	+12			40,880
Recruiting/Retention	959	-22	9	17				563
Service/Mission Sup	11,263	-57	182	335	+2			11,725
Unit Conversion Training	4,730	-5	71	131	+2			4,929
TOTAL Direct Obligations	77,147	+139	1,186	2,171	+23			80,066
ADMINISTRATION AND SUPPORT								
Active Duty	35,666	+220	687	1,144	+27			37,975
Clothing	40	+12			+2			54
Travel	2,825	-1,119			+44			1,750
Health Professions Stipend	0	+350	0	13				380
Death Gratuities	153	-48						105
Disability and Hospital Benefits	2,299	-278	35	92	+3			2,151
Reserve Incentives	10,000	-4,063						5,917
TOTAL Direct Obligations	51,205	-4,926	730	1,249	+76			48,332
EDUCATION BENEFITS								
Benefit Accrual	0							
								11,400
								+11,400

RESERVE PERSONNEL, AIR FORCE

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

FY 1969

(in Thousands)

OTHER TRAINING AND SUPPORT: (Continued)	FY 1968/FY 1969 PRESIDENT'S BUDGET	INTERNAL REALIGNMENT/ REPROGRAMMING	ANNUALIZATION OF 1 JAN 1968 PAY RAISE		FY 1969 PAY RAISE	PRICE CHANGE	OTHER CHANGES	FY 1969 AMENDED REQUEST
			ANNUALIZATION OF 1 JAN 1968 PAY RAISE	FY 1969 PAY RAISE				
SENIOR ROTC								
Subsistence Allowance	4,142	-529				+14		3,627
Uniforms: Issue-In-Kind	427	-72				+12		367
Commutation	2,614	-609				+77		2,082
Summer Camp Training	2,810	-653	33	72				2,062
Travel	1,982	+894						2,380
TOTAL Direct Obligations	11,075	-1,169	33	72	+207			11,116
SCHOLARSHIP PROGRAM (ROTC)								
Subsistence Allowance	6,124	-693				+10		5,441
Uniforms: Issue-In-Kind	200	-57				+8		151
Commutation	783	-50				+25		756
Summer Camp Training	2,392	-1,104	24	48				1,160
Travel	1,747	+461				+69		2,277
TOTAL Direct Obligations	11,244	-1,443	24	48	+112			9,985
HEALTH PROFESSIONS SCHOLARSHIP								
Stipend	8,584	+325	200	179				9,268
Active Duty Training	4,145	+370	65	68				4,446
Uniform Allowance	70	-1						60
Travel	2,104	-558				+25		1,571
TOTAL Direct Obligations	14,903	+136	265	247	+25			15,576
JUNIOR ROTC								
Uniforms, Issue-In-Kind	3,127	+9				+112		3,248
TOTAL OTHER TRAINING AND SUPPORT	225,080	-8,530	3,003	5,202	+590	+11,400		236,796
TOTAL DIRECT PROGRAM	616,500	-14,702	10,303	17,159	+426	+25,012		635,300

RESERVE PERSONNEL, AIR FORCE

SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(In Thousands of Dollars)

Pay Group		FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate	
		Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay
Pay Group A	Officers	60,150	15,880	66,232	17,286	68,916	17,711
	Enlisted	136,143	35,942	145,667	38,010	157,893	40,578
Pay Group B	Officers	196,293	51,822	211,890	55,305	226,809	58,289
	Enlisted	25,057	6,015	26,188	6,835	26,720	6,867
Pay Group F	Officers	7,335	1,936	7,814	2,039	8,871	2,280
	Enlisted	32,392	8,851	34,002	8,874	35,591	9,147
Pay Group P	Officers	12,261	3,237	10,712	2,798	11,112	2,855
	Enlisted	339	90	27	7		
Pay Group D	Officers	3	1				
	Enlisted						
Mobilization Training	Officers	160	42	817	214	927	239
	Enlisted	710	188	1,305	340	1,383	348
School Training	Officers	870	230	2,122	554	2,280	587
	Enlisted	13,780	3,638	14,227	3,714	15,171	3,899
Special Training	Officers	22,323	5,893	23,092	6,027	24,457	6,286
	Enlisted	17,837	4,709	18,087	4,721	18,654	4,794
		19,197	5,068	19,607	5,117	20,752	5,353
	Subtotal	37,034	9,777	37,694	9,838	39,406	10,127

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(In Thousands of Dollars)

		FY 1987 Actual:		FY 1988 Estimate		FY 1989 Estimate	
		Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay
Administration	FT Officers	7,950	4,150	6,628	4,920	9,755	4,897
	Enlisted	8,691	4,537	9,293	4,758	9,521	4,770
	Subtotal	16,641	8,687	18,121	9,278	19,276	9,676
PT Officers	Officers	146	39	150	39	158	41
	Enlisted	1,037	274	1,108	289	1,186	305
	Subtotal	1,183	313	1,258	328	1,344	346
Reserve Officer Candidate Program							
Health Professions Scholarship							
TOTAL DIRECT PROGRAM	Officers	122,554	34,406	131,875	36,635	137,241	37,662
	Enlisted	199,493	54,910	209,760	57,079	225,859	60,377
	Total	322,047	89,316	341,635	93,714	363,100	98,039
TOTAL REIMBURSABLE PROGRAM	Officers	958	253	1,038	271	1,039	267
	Enlisted	34	9	46	13	48	12
	Total	992	262	1,086	284	1,087	279
TOTAL PROGRAM	Officers	123,512	34,659	132,913	36,906	138,280	37,929
	Enlisted	199,527	54,919	209,808	57,092	225,907	60,389
	Total	323,039	89,578	342,721	93,998	364,187	98,318

RESERVE PERSONNEL_AIR FORCE

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
(In Thousands of Dollars)

		FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate	
		BAQ	VHA	BAQ	VHA	BAQ	VHA
Pay Group A	Officers	1,708		1,947		2,009	
	Enlisted	6,573		6,978		7,327	
	Subtotal	8,281		8,025		9,536	
Pay Group B	Officers	1,142		1,398		1,416	
	Enlisted	513		548		624	
	Subtotal	1,655		1,946		2,040	
Pay Group F	Enlisted			755		782	
	Officers	865	31	26		26	
	Subtotal	865	31	782		782	
Pay Group D	Officers	2					
	Enlisted						
	Subtotal						
Pay Group C	Officers	28		101		380	
	Enlisted	170		312		324	
	Subtotal	198		473		704	
School Training	Officers	1,068	67	1,107	68	1,160	69
	Enlisted	2,144	162	2,523	164	2,688	168
	Subtotal	3,512	229	3,630	232	3,848	237
Special Training	Officers	2,684		2,737		2,766	
	Enlisted	3,803		3,907		4,139	
	Subtotal	6,487		6,644		6,925	
Administration and Support	Officers	1,251	316	1,370	306	1,513	373
	Enlisted	2,106	408	2,216	391	2,297	443
	Subtotal	3,357	724	3,586	697	3,810	816
Reserve Officer Candidate Programs							
Health Professions Scholarship							
TOTAL PROGRAM	Officers	6,505	383	9,342	374	9,913	442
	Enlisted	16,474	601	17,239	581	18,381	637
	Total	24,979	984	26,581	955	28,294	1,079

RESERVE PERSONNEL, AIR FORCE

SUMMARY OF TRAVEL COSTS
(In Thousands of Dollars)

		FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate
Pay Group A	Officers	3,426	3,574	3,621
	Enlisted	10,372	10,820	11,442
	Subtotal	13,798	14,394	15,065
Pay Group B	Officers	2,499	2,600	2,592
	Enlisted	929	967	1,086
	Subtotal	3,428	3,567	3,688
Pay Group F	Enlisted	1,693	1,727	1,793
Pay Group D	Officers	3		
	Officers	26	194	475
Mobilisation	Enlisted	209	300	402
Training				
	Subtotal	235	584	877
School Training	Officers	3,166	3,289	3,337
	Enlisted	6,052	6,188	6,417
	Subtotal	9,218	9,477	9,754
Special Training	Officers	7,335	7,468	7,541
	Enlisted	8,426	8,613	8,807
	Subtotal	15,761	16,081	16,448

RESERVE PERSONNEL, AIR FORCE

SUMMARY OF TRAVEL COSTS
(In Thousands of Dollars)

	FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate
Administration PCS Officers and Support Enlisted	188 158	370 366	687 768
Subtotal	346	736	1,055
TDY Officers Enlisted	18 63	19 68	20 75
Subtotal	81	87	95
Reserve Officer Candidate Programs			
Senior ROTC	2,905	2,307	2,980
Scholarship ROTC	1,751	1,749	2,277
Health Professions Scholarship	1,697	1,545	1,571
Subtotal	5,353	5,601	6,828
TOTAL TRAVEL	22,614	23,115	25,291
Officers Enlisted	27,902	29,139	30,090
Total	50,516	52,254	56,181

RESERVE PERSONNEL - AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In Thousands of Dollars)

	Amount
FY 1988 Direct Program	6615.081
Increases:	
Pay Raises	+ 20,193
- FY 1989 pay raise of 4.3% beginning January 1989. (+17,159)	
- Annualization of FY 1988 pay raise of 2.0% beginning January 1988. (+3,034)	
C-5 Equipped Units	+ 6,426
- Westover AFB, MA unit's growth (+5 aircraft) to its full complement of 14 C-5 aircraft and Kelly AFB, TX unit's growth (+1 aircraft) to its full complement of 15 aircraft plus annualization of costs for 13 aircraft added during FY 1988.	
F-16 Units	+ 5,007
- FY 1989 conversions from F-4D aircraft at Tinker AFB, OK (-24 F-4Ds, +18 F-16s) and Homestead AFB, FL (-18 F-4Ds, +18 F-16s).	
Employer's FICA Contribution	+ 3,490
- Annualization of FICA withholding applicable to Inactive Duty Training Pay effective January 1988.	
KC-10 Associate Units	+ 3,003
- Full-year impact of FY 1988 KC-10 maintenance manpower increase.	
Civil Engineering Unit	+ 2,826
- Activation of one additional Civil Engineering Squadron in West Virginia during FY 1989.	
Health Professions Training	+ 1,792
- Provide a new source of medical personnel for Air Force Reserve units. The number of individuals training increases by 408 officers for the first full year of the program.	

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (in thousands of Dollars)

	Amount.
Increases: (Continued)	
Price Increase	+ 1,710
- Price escalation of 3.8% for commercial transportation (+1,133)	
- Net increase in cost of clothing (+412)	
- Subistence-in-Kind price increase from \$3.78 to \$3.90 (+139)	
- Housing Cost Growth of 3.4% for VHA (+35)	
Full Time Active Duty Program	+ 1,153
- Increase of 19 recruiters and ten 265 officers average strength, offset by a reduction of 12 enlisted and strength of Base Individual Mobilization Augmentee Administrators (-25 average strength)	
Aeromedical Evacuation Unit	+ 996
- Continuation of medical personnel build to meet wartime requirements.	
C-3 Associate Unit	+ 682
- Growth in aircrew and maintenance personnel due to three additional aircraft in FY 1989.	
Combat Logistics Support Squadron (CLSS)	+ 794
- Annualization of FY 1988 strength increase.	
Aerial Port Unit	+ 689
- Annualization of FY 1988 strength increase.	
Individual Mobilization Augmentee Strength Increase	+ 669
- Additional 161 average strength to build program toward maritime requirements. Maritime authorizations are now over 21,000 with funding requested for 13,018 (total IMA) average strength.	

**RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)**

Amount	
Increases: (Continued)	
Reserve Incentives	+ 618
- Bonus increases are needed to recruit high skill personnel for such fields as munition loading, maintenance and aircraft repair and medical personnel. Anniversary payments from prior years bonus participants continue to increase current year requirements. Included is the reduction of 233 enrollments in Education Benefits.	
ROTC Cadet Program	+ 348
Other	+ 134
Total Increases	+50,745
Decreases:	
F-4 Units	- 3,904
- Conversion to F-16 aircraft at Homestead AFB, FL (-18 F-4Ds, +18 F-16As) and Tinker AFB, OK (-24 FADs, +18 F-16As).	
C-130 Units	- 3,936
- Reduction of four C-130B aircraft at Peterson AFB, CO and conversion of General Billy Mitchell Field, WI unit from C-130A to C-130H aircraft.	
Change in Retired Pay Accrual Rate (26.1% to 25.7%)	- 1,572
AC-130 Unit	- 444
- Reduction of one (1) AC-130A aircraft at Duke Field, FL to backup aircraft inventory.	
Aerospace Rescue and Recovery Squadrons (ARRS)	- 431
- Reduction of one (1) RC-130 aircraft at Portland IAP, OR and one (1) H-3 helicopter at Homestead AFB, FL to backup aircraft inventory.	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Amount

Decreases: (Continued)

Individual Mobilization Augmentation Training (IMA) -

- Decrease in the number of IMAs requiring additional training.

Total Decrease

FY 1980 Direct Program

249
-10,526
8655,300

Appropriation: Reserve Personnel, Air Force
Budget Program: Unit and Individual Training
Budget Activity 1A: Training, Pay Group A

	FY 1989 Amended Estimate	\$344,168
	FY 1988 Change	\$ 23,048
	FY 1989 Initial Estimate	\$321,140
	FY 1988 Estimate	\$320,004
	FY 1987 Actual	\$288,357

Part I. Purpose and Scope

This budget activity provides pay and allowances for Air Force Reserve officers and enlisted personnel assigned to Reserve flying and mission support units. These personnel are authorized 48 paid inactive duty drill periods and an annual active duty training tour of not less than 14 days (exclusive of travel time). Personnel on flying status are authorized up to 48 additional flying training periods (AFTPs) each fiscal year. Included in the funds are basic pay, FICA, subsistence, quarters allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retirement accrual.

* Reimbursable Requirements:

(Amounts in thousands)

	FY 1987	FY 1988	FY 1989
Pay and Allowances	\$1,091	\$1,140	\$1,140

*Reimbursable requirements are in addition to funds requested for direct program requirements.

**RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)**

Pay Group A

	Amount
FY 1988 Direct Program	\$320,004
Increases:	
Pay Raises	+11,164
C-5 Equipped Units	+ 5,336
Westover AFB, MA unit's growth (+5 aircraft) to its full complement of 14 C-5 aircraft and Kelly AFB, TX unit's growth (+1 aircraft) to its full complement of 15 aircraft plus annualization of costs for 13 aircraft added during FY 1988.	+ 5,336
F-10 Units	+ 4,117
FY 1989 conversions from F-4D aircraft at Tinker AFB, OK (-24 F-4Ds, +18 F-10s) and Homestead AFB, FL (-18 F-4Ds, +18 F-10s).	+ 4,117
Employer's FICA contribution	+ 3,087
KC-10 Associate Units	+ 2,469
Civil Engineering Unit	+ 2,328
Activation of one additional Civil Engineering Squadron in West Virginia during FY 1989.	+ 2,328

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In Thousands of Dollars)

Pay Group A

	Amount
Increases: (Continued)	
Aerosedical Evacuation Unit	+ 819
- Continuation of medical personnel build to meet wartime requirements.	
C-5 Associate Unit	+ 725
- Growth in aircrew and maintenance personnel due to three additional aircraft in FY 1989.	
Combat Logistics Support Squadron (CLSS)	+ 654
- Annualization of FY 1988 strength increase.	
Aerial Port Unit	+ 505
- Annualization of FY 1988 strength increase.	
Price Increase	+ 490
- Price escalation of 3.6% for commercial transportation (+300)	
- Net increase in cost of clothing (+14)	
- Subsistence-in Kind price increase from \$3.78 to \$3.90 (+76)	
Other	+ 50
Total Increases	+31,804
Decreases:	
F-4 Units	- 3,080
- Conversion to F-10 aircraft at Homestead AFB, FL (-18 F-4Ds, +18 F-10As) and Tinker AFB, OK (-24 F-4Ds, +18 F-10As).	
	34

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Pay Group A

	Amount
Decreases: (Continued)	
C-130 Units	- 2,940
- Reduction of four C-130B aircraft at Peterson AFB, CO and conversion of General Billy Mitchell Field, WI unit from C-130A to C-130H aircraft.	
Change in Retired Pay Accrual Rate (26.1% to 25.7%)	- 908
AC-130 Unit	- 343
- Reduction of one (1) AC-130A aircraft at Duke Field, FL to backup aircraft inventory.	
Aerospace Rescue and Recovery Squadrons (ARRS)	- 334
- Reduction of one (1) HC-130 aircraft at Portland IAP, OR and one (1) H-3 helicopter at Homestead AFB, FL to backup aircraft inventory.	
Total Decrease	- 7,620
FF 1988 Direct Program	\$344,188

Reserve Personnel, Air Force

Training, Pay Group A (Continued)

Pay and Allowances, Active Duty for Training: These funds provide pay and allowances for personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, subsistence and basic allowance for quarters (BAQ), and special and incentive pay as authorized.

(Amounts in Thousands)

	FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate
	Strength	Rate	Amount
Officers:			
Average Strength	8,880	9,118	9,050
Participation Rate	96.4%	96.7%	97.1%
Paid Participants	8,560	8,817	8,788
Enlisted:			
Average Strength	54,982	55,258	57,082
Participation Rate	94.2%	94.5%	95.0%
Paid Participants	51,793	53,164	55,144
		\$1,077.84	\$1,114.15
		\$57,302	\$61,439

Reserve Personnel, Air Force
Training, Pay Group A (Continued)

FY, Inactive Duty Training: These funds provide pay and allowances for personnel attending inactive duty for training including unit training assemblies, and additional flying training periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

(Amounts in Thousands)

	FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate
	Strength	Amount	Strength
	Rate	Rate	Rate
<u>Officers:</u>			
<u>Unit Training:</u>			
Average Strength	6,886	9,116	9,050
Participation Rate	91.3%	91.7%	92.8%
Paid Participants	6,113	\$5,800.99	\$6,490.00
<u>Additional Training</u>			
Assemblies:			
Flight Training	133,166	\$128.71	\$144.27
		\$17,142	
TOTAL		\$64,205	\$78,703
<u>Enlisted:</u>			
<u>Unit Training:</u>			
Average Strength	54,982	56,298	57,082
Participation Rate	88.3%	88.9%	91.1%
Paid Participants	48,549	\$2,564.19	\$2,754.50
<u>Additional Training</u>			
Assemblies:			
Flight Training	119,797	\$63.90	\$71.42
		\$7,055	
TOTAL		\$132,144	\$162,550

Reserve Personnel, Air Force
Training, Pay Group A (Continued)

Subsistence of Enlisted Personnel: These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on active duty training and inactive duty training periods of eight hours or more in any one calendar day.

(Amounts in Thousands)

	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
	Number	Amount	Number	Rate	Amount	Number	Rate	Amount	
<u>Subsistence-in-Kind:</u>									
<u>Active Duty Requirements:</u>									
Total Enlisted Mandays	776,865		797,457		827,160				
Less Provided for Elsewhere									
on Monetary Allowance	592,771		608,444		631,106				
Total Enlisted to be Subsisted	184,124		189,013		196,054				
Percent Present	44.3%		44.3%		44.3%				
TOTAL Active Duty Requirement	81,567	\$3.79	\$309	\$3.78	\$317	\$3.852	\$3.90	\$339	
<u>Inactive Duty Periods of</u>									
<u>Eight Hours or More:</u>									
Tot Enitled to be Subsisted	1,225,075		1,274,453		1,330,280				
Percent Present	41.0%		41.0%		41.0%				
TOTAL Inactive Duty Requirement	502,281	\$3.79	\$1,904	\$3.78	\$1,975	\$47,877	\$3.90	\$2,137	
TOTAL Subsistence-in-Kind		\$2,213			\$2,292				\$2,476

Reserve Personnel, Air Force
Training, Pay Group A (Continued)

Individual Clothing and Uniform Allowance: These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

(Amounts in Thousands)

	<u>Number</u>	<u>FY 1987 Actual</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>FY 1988 Estimate</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>FY 1989 Estimate</u>	<u>Rate</u>	<u>Amount</u>
<u>Officer:</u>												
Initial Uniform Allowance	373	\$200.00	\$ 75	383	\$200.00	\$ 77	360	\$200.00	360	\$200.00	\$ 76	
Additional Uniform Allowance			67			68					66	
<u>TOTAL:</u>				\$142				\$145			\$144	
<u>Enlisted:</u>												
Initial (Partial) Issue to Prior Service Personnel	5,828	\$212.10	\$1,237	5,963	\$220.05	\$1,312	6,062	\$228.30	6,1360			
Replacement Issue			1,470			1,687		1,687			1,731	
<u>TOTAL:</u>				\$2,713				\$2,999			\$3,120	

Travel-Active Duty for Training: These funds are requested to provide for travel and per diem allowances for personnel to perform active duty training.

(Amounts in Thousands)

	<u>Number</u>	<u>FY 1987 Actual</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>FY 1988 Estimate</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>FY 1989 Estimate</u>	<u>Rate</u>	<u>Amount</u>
<u>Officer:</u>												
8,500	\$399.93	\$3,426	8,817	\$403.41	\$3,574	8,788	\$412.00	\$3,621				
<u>TOTAL:</u>	51,793	\$200.25	\$10,372	53,164	\$203.55	\$10,820	55,144	\$207.50	55,144	\$207.50	55,144	\$207.50

Appropriation: Reserve Personnel, Air Force
Budget Program: Unit and Individual Training
Budget Activity 1B: Training, Pay Group B

FY 1989 Amended Estimate	\$54,320
FY 1989 Change	+5,078
FY 1989 Initial Estimate	\$49,251
FY 1988 Estimate	\$51,592
FY 1987 Actual	\$47,852

Part I Purpose and Scope

This budget activity provides pay and allowances for Air Force Reserve officers and enlisted personnel not assigned to Reserve flying or mission support units, but who do have assigned individual wartime mobilization assignments. These individuals are designated as Individual Mobilization Augmentees (IMAs) and perform their training with the organization to which they are assigned. These individuals are authorized 24 paid inactive duty drill periods each fiscal year and an annual active duty training tour of 12 to 14 days (exclusive of travel time). Included in the funds are basic pay, PICPA, subsistence, quarters allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retirement accrual.

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In Thousands of Dollars)

Pay Group B	Amount
FY 1988 Direct Program	\$51,592
Increases:	
Pay Raises	+1,716
	-
FY 1988 pay raise of 4.3% beginning January 1988. (+1,506)	
Annualization of FY 1988 pay raise of 2.0% beginning January 1988. (+150)	
Individual Mobilization Augmentee Strength Increase	+ 669
	-
Additional 161 average strength to build program toward wartime requirements. Wartime authorizations are now over 21,000 with funding requested for 13,018 (total IMA) average strength.	
Employer's FICA Contribution	+ 409
	-
Annualization of FICA withholding applicable to Inactive Duty Training Pay effective January 1988.	
Price Increases	+ 85
	-
Price escalation of 3.6% for commercial transportation (+68)	
Net increase in cost of clothing (+13)	
Subsistence-in-Kind price increase from \$3.78 to \$3.90 (+4)	
Total Increases	+2,879
Decreases:	
Change in Retired Pay Accrual Rate (20.1% to 25.7%)	- 142
Total Decrease	-142
FY 1988 Direct Program	\$54,320

Reserve Personnel, Air Force
Training, Pay Group 8 (continued)

Pay and Allowances Active Duty for Training: These funds provide pay and allowances for personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, subsistence and basic allowance for quarters (BAQ), and special and incentive pay as authorized.

(Amounts in Thousands)

FY 1997 Actual FY 1998 Estimate FY 1989 Estimate
Strength Rate Amount Strength Rate Amount

<u>Officers:</u>						
Average Strength	6,925		6,827		6,934	
Participation Rate	92.9%		93.2%		93.8%	
Paid Participants	6,435	\$2,013.84	\$12,955	6,363	\$2,236.59	\$14,231
<u>Enlisted:</u>						
Average Strength	4,814		4,907		5,261	
Participation Rate	83.4%		83.7%		85.8%	
Paid Participants	4,015	\$1,097.19	\$4,405	4,105	\$1,128.12	\$4,631
					4,514	\$1,105.54
						\$5,261

Basic Pay, Inactive Duty Training: These funds are requested to provide base pay for personnel attending inactive duty including unit training assemblies. The rate used in computing the requirement includes basic pay, retired pay accrual, and government's social security contributions.

(Amounts in Thousands)

FY 1997 Actual FY 1998 Estimate FY 1989 Estimate
Strength Rate Amount Strength Rate Amount

<u>Officers:</u>						
Unit Training:						
Average Strength	6,925		6,827		6,934	
Participant Rate	96.5%		96.9%		96.7%	
Paid Participants	6,683	\$3,110.61	\$20,700	6,615	\$3,351.46	\$22,170
<u>Enlisted:</u>						
Unit Training:						
Average Strength	4,814		4,907		5,261	
Participation Rate	86.7%		87.0%		86.8%	
Paid Participants	4,174	\$1,406.29	\$5,870	4,267	\$1,539.82	\$6,570
					4,572	\$1,612.19
						\$7,532

Reserve Personnel-Air Force
Training, Pay Group B (continued)

Subsistence of Enlisted Personnel: These funds are requested to provide for subsistence for enlisted personnel on active duty, training and inactive duty training periods of eight hours or more in any one calendar day.

(Amounts in Thousands)

	FY 1987 Actual Number	FY 1988 Estimate Amount	FY 1989 Estimate Number	FY 1989 Estimate Amount	FY 1989 Estimate Rate
<u>Subsistence-in-Kind:</u>					
<u>Active Duty Requirements:</u>					
Total Enlisted Mandays	35,809		57,066		62,744
Less Provided for Expenses on Monetary Allowance	55,438		56,068		63,326
Total Enlisted to be Subsisted	371		378		419
Percent Present	-0-		-0-		-0-
<u>TOTAL Active Duty Requirements</u>	-0-	\$3.79	80	-0-	\$3.90
<u>Inactive Duty Periods of Eight Hours or More:</u>					
Total Enlisted to be Subsisted	50,088		51,208		50,081
Percent Present	52.2%		52.2%		52.2%
<u>TOTAL Inactive Duty Requirements</u>	26,146	\$3.79	699	26,731	26,264
<u>TOTAL Subsistence-in-Kind</u>		\$99		\$101	\$114

Reserve Personnel, Air Force
Training, Pay Group B (continued)

Individual Clothing and Uniform Allowance: These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

(Amounts in Thousands)

	FY 1987 Actual Number	FY 1987 Actual Rate	Amount	FY 1988 Estimate Number	FY 1988 Estimate Rate	Amount	FY 1989 Estimate Number	FY 1989 Estimate Rate	Amount
<u>Officers:</u>									
Initial Uniform Allowance	125	\$200.00	\$25	123	\$200.00	\$25	119	\$200.00	\$24
Additional Uniform Allowance			38			37			36
TOTAL			\$63			\$62			\$60
<u>Enlisted:</u>									
Initial (Partial) Issue	433	\$306.00	\$132	441	\$317.32	\$140	473	\$329.38	\$156
Replacement Issue			110			120			107
TOTAL			\$242			\$260			\$143

Travel, Active Duty for Training: These funds are requested to provide for travel and per diem allowances for personnel to perform active duty training.

(Amounts in Thousands)

	FY 1987 Actual Number	FY 1987 Actual Rate	Amount	FY 1988 Estimate Number	FY 1988 Estimate Rate	Amount	FY 1989 Estimate Number	FY 1989 Estimate Rate	Amount
<u>Officers:</u>									
	6,433	\$388.50	\$2,499	6,363	\$408.50	\$2,600	6,223	\$414.91	\$2,561
	4,015	\$231.31	\$929	4,105	\$235.54	\$987	4,514	\$240.62	\$1,086
<u>Enlisted:</u>									
				44					

Appropriation: Reserve Personnel, Air Force
Budget Program: Unit and Individual Training
Budget Activity IP: Training, REP - Pay Group F

FY 1988 Amended Estimate	- \$19,987
FY 1989 Change	- \$ - 108
FY 1989 Initial Estimate	- \$20,195
FY 1988 Estimate	- \$19,279
FY 1987 Actual	- \$21,588

Part I Purpose and Scope

This budget activity provides for pay and allowances, including FICA, clothing, subsistence, travel and retirement accrual for enlisted personnel assigned to the non-prior service program. The purpose of this program is to recruit and train non-prior service personnel to fill specific unit vacancies not attainable from prior service enlisted sources. Individuals receive basic and technical training or on-the-job training, depending upon their aptitude and Air Force specialty.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Pay Group F

	Amount
PY 1988 Direct Program	\$19,270
Increases:	
Pay Raises	+ 803
PY 1988 Direct Program	+ 492
- FY 1989 pay raise of 4.3% beginning January 1989. (+492)	
- Annualization of FY 1988 pay raise of 2.0% beginning January 1988. (+111)	
Price Increase	+ 150
PY 1988 Direct Program	+ 66
- Price escalation of 3.8% for commercial transportation (+66)	
- Net increase in cost of clothing (+40)	
- Subsistence-in-Kind price increase from \$3.78 to \$3.90 (+35)	
Total Increases	+773
Decreases:	
Change in Retired Pay Accrual Rate (26.1% to 25.7%)	- 45
Total Decrease	- 5
PY 1989 Direct Program	\$19,987

Reserve Personnel, Air Force

Training, Pay Group F (continued)

Pay and Allowances, Active Duty for Training, Enlisted: These funds provide for pay and allowances of enlisted personnel attending initial active duty for training. The rates used in computing the requirements include basic pay, retired pay accrual, government's Social Security contributions, subsistence and quarters allowances when authorized.

(Amounts in thousands)

	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
	Avg. No. Trainees	Avg. No. Trainees	Amount	Avg. No. Trainees	Avg. No. Trainees	Amount	Avg. No. Trainees	Avg. No. Trainees	Amount
Enlisted:	4,168	\$4,155.70	\$17,396	3,570	64,247.20	\$15,163	3,570	64,403.67	\$15,721
<u>Subsistence, Enlisted Personnel:</u> These funds provide for subsistence-in-kind for enlisted personnel attending initial active duty training.									
(Amounts in thousands)									
	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
<u>Subsistence-in-Kind</u>									
Total Enlisted Workdays	915,160		439,200			439,200			
Less Provided for Elsewhere									
on Monetary Allowance	23,182		19,325			19,325			
Tot Enlisted to be Subsisted	491,078		419,875			419,875			
Percent Present	69.7%		69.7%			69.7%			
Total Subsistence-in-Kind	342,009	\$3.70	\$1,300	292,653	\$3.78	\$1,106	292,653	\$3.90	\$1,141

Appropriation: Reserve Personnel, Air Force
Budget Program: Unit and Individual Training
Budget Activity IP: Training, Pay Group P

FY 1989 Amended Estimate	- \$ 0
FY 1989 Change	- \$ 844
FY 1989 Initial Estimate	- \$ 844
FY 1988 Estimate	- \$ 85
FY 1987 Actual	- \$ 787

Part I Purpose and Scope

This budget activity provides for pay of enlisted personnel participating in multiple drill assemblies and/or weekend training up to 24 drills prior to entering initial active duty training.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Pay Group P

	Amount
FY 1988 Direct Program	\$85
Decreases:	
Program for paid inactive duty while awaiting initial active duty training is phased out	- 85
Total Decrease	-85
FY 1989 Direct Program	\$0

Reserve Personnel, Air Force
Training, Pay Group P (Continued)

Basic Pay, Inactive Duty for Training: These funds are requested to provide for pay of enlisted personnel attending inactive duty for training while awaiting initial active duty training. The rate used in computing requirements is based on basic pay and retired pay accrual.

(Amounts in "Thousands")

	FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate		
Assemblies	Number	Amount	Assemblies	Rate	Amount

Enlisted: 16,800 \$25.51 1,296

\$27.05 \$35

Subsistence of Enlisted Personnel: The funds requested are to provide for subsistence for enlisted personnel participating in inactive duty periods of eight hours or more in any one calendar day.

(Amounts in "Thousands")

	FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate		
Number	Rate	Amount	Number	Rate	Amount

Enlisted: 8,400 \$3.79 \$32

648 \$3.78 \$2

Individual Clothing and Uniform Allowances: The funds requested are to provide for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

(Amounts in "Thousands")

	FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate		
Number	Rate	Amount	Number	Rate	Amount

Enlisted: 1,910 \$170.60 \$326

274 \$173.93 \$48

Appropriation: Reserve Personnel, Air Force
Budget Program: Unit and Individual Training
Budget Activity ID: Training, Pay Group D

FY 1989 Amended Estimate	\$ 0
FY 1989 Change	\$ 0
FY 1989 Initial Estimate	\$ 0
FY 1989 Estimate	\$ 0
FY 1987 Actual	\$ 6

Part I - Purpose and Scope

This budget activity provides for pay and allowances, including FICA, clothing, subsistence, travel and retirement accrual for the Air Force Reserve officers and enlisted personnel assigned to Pay Group D. These personnel are individuals who are assigned to Major Air Command Mobilization Augmentation positions, and are authorized 12 to 14 days paid active duty training each fiscal year. These Reservists will meet active force shortages during the early phase of war or general mobilization.

Reimbursable Requirements:

(Amounts in Thousands)

FY 1987	FY 1988	FY 1989
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\$510	\$460	\$460
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Pay and Allowances

- Reimbursable requirements are in addition to funds requested for direct program requirements.

Reserve Personnel, Air Force
Training, Pay Group D (Continued)

Pay and Allowances, Active Duty for Training: These funds provide pay and allowances for personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, subsistence and basic allowance for quarters (BAQ), and special and incentive pay as authorized.

(Amounts in Thousands)

	FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate		
Number	Rate	Amount	Number	Rate	Amount
Officer: Average Strength Participation Rates Paid Participants	2 100.0%	\$2,500.00	\$5		

Enlisted:

Average Strength
Participation Rates
Paid Participants

travel, active duty for training: These funds are requested to provide for travel and per diem allowances for personnel to perform active duty training.

(Amounts in Thousands)

	FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate		
Number	Rate	Amount	Number	Rate	Amount
Officer: Enlisted:	2	\$360.02	\$1		

Appropriation: Reserve Personnel, Air Force
Budget Program 2: Other Training and Support
Budget Activity 2E: Mobilization Training

FY 1989 Amended Estimate	\$ 6,168
FY 1989 Change	- \$ -658
FY 1989 Initial Estimate	\$ 6,826
FY 1988 Estimate	\$ 4,134
FY 1987 Actual	\$ 1,716

Purpose 1 - Purpose and Scope

The funds requested in this project are to provide for pay and allowances, including retired pay accrual, and travel of Air Force Reserve Selected Individual Ready Reserve personnel called to active duty as authorized for Screening; and, beginning in FY 1988, of health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve. This program establishes minimum annual training requirements for participation in both the Selected Reserve and Individual Ready Reserve (IRR) and requires an initial 30 days of active duty for training for those fulfilling their service commitment in the IRR.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Mobilization Training

	Amount
FY 1988 Direct Program	\$4,134
Increases:	
Health Professions Training	+ 1,792
- Provide a new source of medical personnel for Air Force Reserve. The program began in mid FY 1988. This is the full year impact of the program. The number of individuals training increase by 408 officers.	
Pay Raises	+ 209
- FY 1989 pay raise of 4.3% beginning January 1989. (+123)	
- Annualization of FY 1988 pay raise of 2.0% beginning January 1988. (+86)	
Individual Ready Reserve Mobilization Screening	+ 30
- This program exercises the Air Force's ability to identify, recall and conduct processing of IRR personnel. The number of individuals to be screened increased by 42 officers.	
Price Increase	+ 22
- Price escalation of 3.8% for commercial transportation.	
Total Increases	+2,053
Decreases:	
Change in Retired Pay Accrual Rate (26.1% to 25.7%)	- 10
Total Decrease	- 10
FY 1989 Direct Program	\$6,108

Reserve Personnel, Air Force
Mobilization Training (Continued)

Pay and Allowances: These funds are requested to provide for pay and allowances for Selected Individual Ready Reserve members serving on active duty as authorized during the screening call-up of selected Individual Ready Reserve. The rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, subsistence and quarters allowances, and special and incentive pay, as authorized.

(Amount in Thousands)

Number	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate	
	Rate	Amount	Number	Rate	Amount	Rate
Officers:						
1,337	\$166.95	\$250	2,410	\$160.70	\$360	2,461
Enlisted:						
12,478	\$98.65	\$1,231	22,581	\$100.11	\$2,261	22,581

Travel: These funds are requested to provide transportation and per diem costs for Selected Individual Ready Reserve members called to active duty during the screening call-up of Selected Individual Ready Reserve.

(Amount in Thousands)

Number	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate	
	Rate	Amount	Number	Rate	Amount	Rate
Officers:						
1,337	\$10.46	\$26	2,410	\$20.02	\$48	2,461
Enlisted:						
12,478	\$10.76	\$209	22,581	\$17.26	\$390	22,581

Reserve Personnel, Air Force
Mobilization Training (Continued)

Pay and Allowances: These funds are requested to provide for pay and allowances for health professionals completing advanced training in critical wartime specialties who agree to a commitment in the Ready Reserve. The rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, subsistence and quarters allowances, and special and incentive pay, as authorized.

(Amount in Thousands)

Number	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate	
	Rate	Amount	Rate	Amount	Rate	Amount
Officers:			250	\$3,314.74	\$829	\$58
					\$3,749.76	\$2,487

Travel: These funds are requested to provide transportation and per diem costs for health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve.

(Amount in Thousands)

Number	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate	
	Rate	Amount	Rate	Amount	Rate	Amount
Officers:			250	\$584.00	\$140	\$16
					\$614.46	\$424

Appropriation: Reserve Personnel, Air Force
Budget Program: Other Training and Support
Budget Activity 2R: School Training

FY 1989 Amended Estimate	- \$50,303
FY 1989 Change	- \$1,650
FY 1989 Initial Estimate	- \$48,653
FY 1988 Estimate	- \$47,879
FY 1987 Actual	- \$46,392

Part I - Purpose and Scope

This budget activity provides for pay and allowances including FICA, subsistence, travel, per diem, and retirement accrual for the Air Force Reserve personnel performing tours of active duty for school attendance. The school program for the Air Force Reserve is designed to increase the mobilization potential and readiness of Reservists through training that cannot be achieved through other means at particular skill levels, but also to cross train in the related career fields. The courses vary from approximately 5 to 339 days in length. This includes the actual period of instruction plus travel time and leave accrued at the rate of 2 1/2 days per month for courses of 30 days or more. The courses are the same as those offered to the regular Air Force, and with minor exceptions. A Reservists may attend any course offered to members of the regular Air Force.

The school tours are programmed and budgeted in seven separate categories as follows:

- (1) Career Development Training
- (2) Initial Skill Acquisition Training
- (3) Officer Candidate School
- (4) Recruiters Training
- (5) Refresher and Proficiency Training
- (6) Undergraduate Pilot/Navigator Training
- (7) Unit Conversion Training

The following pages indicate the requirements of each of the seven categories and describe more precisely each category.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

School Training

	Amount
Increases: (Continued)	
Aeromedical Evacuation Unit --	+ 81
- Continuation of medical personnel build to meet wartime requirements.	
C-3 Associate Unit --	+ 72
- Growth in aircrew and maintenance personnel due to three additional aircraft in FY 1969.	
Combat Logistics Support Squadron (CLSS) --	+ 70
- Annualization of FY 1968 strength increase.	
Aerial Port Unit --	+ 56
- Annualization of FY 1968 strength increase.	
Other --	+ 4
Total Increases	+3,321
Decreased:	
F-4 Units --	- 363
- Conversion to F-10 aircraft at Homestead AFB, FL (-18 F-4Ds, +18 F-10As) and Tinker AFB, OK (-24 F4Ds, +18 F-10As).	
C-130 Units --	- 317
- Reduction of four C-130B aircraft at Peterson AFB, CO and conversion of General Billy Mitchell Field, WI unit from C-130A to C-130R aircraft.	

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In Thousands of Dollars)

Decreases: (Continued)	Amount
Change in Retired Pay Accrual Rate (26.1% to 25.7%)	- 97
AC-130 Unit	- 40
- Reduction of one (1) AC-130A aircraft at Duke Field, FL to backup aircraft inventory.	
Aerospace Rescue and Recovery Squadrons (ARRS)	- 40
- Reduction of one (1) HC-130 aircraft at Portland IAP, OR and one (1) H-3 helicopter at Homestead AFB, FL to backup aircraft inventory.	
Reduction in number of Individual Mobilization Augmentees receiving formal school training	- 40
Total Decrease	- 697
FY 1989 Direct Program	\$90,303

Reserve Personnel, Air Force
School Training (Continued)

Career Development Training: Consists of Professional Military Education (PME) courses. These courses vary in length from one and two week seminars at Air University and the National Defense University to a full academic year in resident courses such as the senior service schools. The level of training remains fairly constant in this category. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for these specialties.

(Amount in Thousands)

	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate								
	Tour Participants (Avg)	Length Work- days	Rate (Avg)	Partic- ipants Amount	Tour Length (Avg)	Work- days	Rate (Avg)	Partic- ipants Amount	Tour Length (Avg)	Work- days	Rate (Avg)	Amount			
Officers	515	20.1	\$13,454	\$143.43	521	26.1	\$13,595	\$145.92	\$1,984	512	26.1	\$150.39	\$2,010		
Enlisted	424	12.8	5,428	84.55	459	428	12.8	5,483	86.13	472	441	12.8	5,647	88.83	502
Subtotal	939	18,882		\$2,389	949	19,078		\$2,450	953	19,010		\$2,512			

Initial Skill Acquisition Training: Provides initial technical training in other than aircrew skills. It includes initial skill training of officers and enlisted personnel and retraining of officers and enlisted personnel into another military occupational field. The training is conducted primarily in Air Training Command schools for both active force and Reserve students. Many of these courses are self-paced. Specific course selection and length of training are tailored to the individual's previous experience. Courses vary in length from two weeks to eight months. The level of training in this category is determined by actual and projected vacancies in critical skills. Many of the replacements now and in the future will be prior service enlistees who will retrain into a different Air Force specialty.

(Amount in Thousands)

	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate								
	Tour Participants (Avg)	Length Work- days	Rate (Avg)	Partic- ipants Amount	Tour Length (Avg)	Work- days	Rate (Avg)	Partic- ipants Amount	Tour Length (Avg)	Work- days	Rate (Avg)	Amount			
Officers	340	31.7	10,784	\$142.56	340	32.3	10,982	\$144.91	\$1,591	338	34.0	\$149.16	\$1,714		
Enlisted	2,187	58.8	128,583	74.63	9,596	2,188	59.4	129,870	75.89	9,856	2,222	60.2	133,766	78.10	10,450
Subtotal	2,527	139,369		\$11,133	2,528	140,952		\$11,447	2,560	144,258		\$12,173			

Reserve Personnel, Air Force
School Training (Continued)

Officer Candidate School: Officer Training School (OTS) provides a 12 week course of precommissioning training for selected enlisted personnel. Upon successful completion, students are tendered appointments as 2nd Lieutenants, Air Force Reserve, for an indefinite term. Noncommissioned applicants for UPT and UNT must complete this course and receive a commission prior to entry into UPT or UNT. The level of this training is determined by the phasing of entries into UPT and UNT. Also included is a program to improve the officer Manning in nonrated, non-professional company grade officer positions. It provides an avenue for qualified enlisted personnel to obtain a commission and advance to officer positions.

(Amount in Thousands)

	FY 1987 Actual				FY 1988 Estimate				FY 1989 Estimate			
	Tour Length	Work-days (Avg)	Rate (Avg)	Participants	Tour Length	Work-days (Avg)	Rate (Avg)	Participants	Tour Length	Work-days (Avg)	Rate (Avg)	Participants
Enlisted	70	84.2	\$69.7	868.92	8406	79	84.7	6,670	869.57	\$465	79	84.7

Recruiter Training: Provides for the training of carefully selected Air Force Reserve enlisted personnel to enhance their capabilities in recruiting. These personnel are assigned directly to the Air Force Reserve recruiting program. Courses are conducted by Air Training Command and are of four weeks duration.

(Amount in Thousands)

	FY 1987 Actual				FY 1988 Estimate				FY 1989 Estimate			
	Tour Length	Work-days (Avg)	Rate (Avg)	Participants	Tour Length	Work-days (Avg)	Rate (Avg)	Participants	Tour Length	Work-days (Avg)	Rate (Avg)	Participants
Enlisted	72	23.8	1,714	\$76.07	8135	78	23.8	1,855	\$80.11	\$149	79	23.8

Reserve Personnel, Air Force
School Training (Continued)

Refresher and Proficiency Training: Provides that training necessary to attain the required level of proficiency in the specific military specialty for which a member has been initially qualified. It includes advanced technical training in non-aircrew skills, on-the-job training for OFS graduates, and qualification training for aircrew members in specific aircraft. Also included are training for flight medical personnel, instructor pilot courses, and survival training required for all Air Force personnel. Length of training depends on the individual's prior qualifications. The longest technical training course is of 10 weeks duration; the shortest, one week. The longest aircrew course is the 26 week TAC Operation Training Course; the shortest, Water Survival Training for four days.

(Amount in Thousands)

	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
	Participants	Tour Length (Avg)	Work-days (Avg)	Participants	Tour Length (Avg)	Work-days (Avg)	Participants	Tour Length (Avg)	Work-days (Avg)
Officers	8,404	8.0	67,235	\$154.68	\$10,400	8.0	67,712	\$157.50	\$10,865
Enlisted	13,200	17.1	225,730	81.36	18,364	13.247	17.2	227,853	82.80
Subtotal	21,604		292,955		\$28,764		21,711		\$29,531

Undergraduate Pilot/Navigator Training: Authorized only for commissioned officers in the Air Force. Only undergraduate programs are included here. These produce rated pilots and rated navigators. Graduates proceed to combat crew training for the particular aircraft and missions to which they will be assigned. The basic Undergraduate Pilot Training (UPT) course is of approximately 40 weeks duration; and Undergraduate Navigator Training (UNTR), 33 weeks. Variations in levels of training are based upon phasing of entries to meet programmed production.

(Amount in Thousands)

	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
	Participants	Tour Length (Avg)	Work-days (Avg)	Participants	Tour Length (Avg)	Work-days (Avg)	Participants	Tour Length (Avg)	Work-days (Avg)
Officers	69	297.3	20,514	\$80.23	\$1,769	74	296.7	21,955	\$89.71

Reserve Personnel, Air Force
School Training (Continued)

Unit Conversion Training: Provides training required as a result of a change in the type of unit, a change in unit mission, or new equipment. Most of this training is for aircrew personnel. Some advanced technical training is included for non-aircrew personnel occasioned by the change in equipment or mission.

(Amount in Thousands)

	FY 1987 Actual				FY 1988 Estimate				FY 1989 Estimate			
	Partic- ipants	Tour Length (Avg)	Work- days	Rate (Avg)	Partic- ipants	Tour Length (Avg)	Work- days	Rate (Avg)	Partic- ipants	Tour Length (Avg)	Work- days	Rate (Avg)
Officers	332	22.6	7,512	\$144.20	\$1,083	337	22.8	7,692	\$146.65	\$1,128	330	22.9
Enlisted	246	38.1	9,371	76.13	713	247	38.3	9,464	77.44	733	253	39.5
Subtotal	578		16,883		\$1,796	584		17,156		\$1,861	583	
												17,305
												\$1,920

FY 1989 Amended Estimate	- \$80,666
FY 1989 Change	- \$+3,510
FY 1989 Initial Estimate	- \$77,147
FY 1988 Estimate	- \$77,699
FY 1987 Actual	- \$75,786

Appropriation: Reserve Personnel, Air Force
 Budget Program: Other Training and Support
 Budget Activity 2S: Special Training

Part I - Purpose and Scope

This budget activity provides for pay and allowances including FICA, subsistence, travel, per diem and retirement accrual for Selected Air Force Reserve officers and enlisted personnel who will perform tours of paid active duty other than those covered by Pay Groups A, B, D, F, P and Reserve Training. Tours include Strategic Air Command Alerts, JCS Exercises, USAF Mission Support, Conversations, Recruiting and other special training necessary to improve combat proficiency and to increase mobilization readiness of Air Force Reserve units.

The special tours are programmed and budgeted in eight separate categories as follows:

- (1) Competitive Events
- (2) Command/Staff Supervision
- (3) Exercises
- (4) Management Support
- (5) Operational Training
- (6) Recruiting/Retention
- (7) Service Mission/Mission Support
- (8) Unit Conversion Training

The following pages indicate the requirements in each of the eight categories and more precisely describe each category.

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In 'Thousands of Dollars)

Special Training

	Amount
FY 1988 Direct Program	\$77,699
Increases:	
Pay Raises	+ 2,380
- FY 1989 pay raise of 4.3% beginning January 1989. (+2,171)	
- Annualization of FY 1988 pay raise of 2.0% beginning January 1988. (+209)	
C-5 Equipped Units	+ 569
- Westover AFB, MA unit's growth (+5 aircraft) to its full complement of 14 C-5 aircraft and Kelly AFB, TX unit's growth (+1 aircraft) to its full complement of 15 aircraft plus annualization of costs for 13 aircraft added during FY 1988.	
F-10 Units	+ 479
- FY 1989 conversions from F-4D aircraft at Tinker AFB, OK (-24 F-4Ds, +18 F-10s) and Homestead AFB, FL (-18 F-4Ds, +18 F-10s).	
KC-10 Associate Units	+ 286
- Full-year impact of FY 1988 KC-10 maintenance manpower increase.	
Price Increase	+ 279
- Price escalation of 3.8% for commercial transportation.	
Civil Engineering Unit	+ 254
- Activation of one additional Civil Engineering Squadron in West Virginia during FY 1989.	

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In Thousands of Dollars)

Special Training

	Amount
Increases: (Continued)	
Aeromedical Evacuation Unit	+ 96
- Continuation of medical personnel build to meet wartime requirements.	
C-5 Associate Unit	+ 85
- Growth in aircrew and maintenance personnel due to three additional aircraft in FY 1989.	
Combat Logistics Support Squadron (CLSS)	+ 70
- Annualization of FY 1988 strength increase.	
Aerial Port Unit	+ 68
- Annualization of FY 1988 strength increase.	
Other	+ 1
Total Increases	+4,567
Decreases:	
C-130 Units	- 573
- Reduction of four C-130B aircraft at Peterson AFB, CO and conversion of General Billy Mitchell Field, WI unit from C-130A to C-130H aircraft.	
F-4 Units	- 542
- Conversion to F-16 aircraft at Homestead AFB, FL (-18 F-4Ds, +18 F-16As) and Tinker AFB, OK (-24 F-4Ds, +18 F-16As).	
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RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Special Training	
Decreases: (Continued)	
Reduction in number of Individual Mobilization Augmentees receiving additional training	- 200
Change in Retired Pay Accrual Rate (26.1% to 25.7%)	- 158
AC-130 Unit	- 61
Reduction of one (1) AC-130A aircraft at Duke Field, FL to backup aircraft inventory.	- 57
Aerospace Rescue and Recovery Squadrons (ARRS)	
Reduction of one (1) HC-130 aircraft at Portland IAP, OR and one (1) H-3 helicopter at Homestead AFB, FL to backup aircraft inventory.	- 1,600
Total Decrease	- 1,600
PT 1989 Direct Program	\$80,066

Reserve Personnel, Air Force
Special Training (Continued)

Competitive Events: These tours provide for Air Force Reserve participation in the annual Congress of the Interallied Confederation of Reserve Officers (CIOR), a semi-official Reserve organization which cooperates with and supports the policies of the North Atlantic Treaty Organization (NATO). Each year, the CIOR holds an annual Congress in one of the NATO countries and, in conjunction, a series of military pentathlon-type competitions are held involving Reserve officer teams from member nations as part of the Congress' activities. The competition consists of a running obstacle course (500 meters and 50 obstacles), a swimming obstacle course (50 meters and four obstacles in utility uniform), shooting (rifle, pistol, and submachine gun), and orienteering (10-14 kilometer land navigation course using map, compass and visual orientation).

(Amount in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Partic- ipants	Tour Length (Avg.)	Work- days (Avg.)	Partic- ipants	Tour Length (Avg.)	Work- days (Avg.)	Partic- ipants	Tour Length (Avg.)	Work- days (Avg.)
Officers	7	48.4	319	\$175.56	\$60	6	30.0	300
Enlisted	2	57.0	114	89.76	10	2	50.0	100
Subtotal	9	453		\$70	8		400	

Command/Staff Supervision: These tours provide for inspection and staff assistance visits made by higher headquarters to subordinate units. The effectiveness of training and the units capability to respond to wartime tasking is evaluated and compliance with directives is checked. These tours also enable newly assigned personnel to become acquainted with their new positions.

(Amount in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Partic- ipants	Tour Length (Avg.)	Work- days (Avg.)	Partic- ipants	Tour Length (Avg.)	Work- days (Avg.)	Partic- ipants	Tour Length (Avg.)	Work- days (Avg.)
Officers	3,243	3.5	11,281	\$193.33	\$2,181	3,231	3.5	11,310
Enlisted	2,228	3.4	7,576	99.53	754	2,249	3.4	7,647
Subtotal	5,451	10,857		\$2,935	5,480		18,957	

Reserve Personnel, Air Force
Special Training (Continued)

Exercises: These tours provide for Air Force Reserve participation in joint training exercises. The Reserve members are integrated with the active forces and provide required expertise. The Reserve personnel may function in command positions as aircrew members or as specialists in any field.

(Amount in Thousands)

Partic- ipants	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
	Tour Length (Avg.)	Work- days (Avg.)	Rate (Avg.)	Tour Length (Avg.)	Work- days (Avg.)	Rate (Avg.)	Tour Length (Avg.)	Work- days (Avg.)	Rate (Avg.)
Officers	2,630	6.6	\$17,360	\$184.39	\$3,201	2,637	6.6	\$17,406	\$187.78
Enlisted	3,384	9.7	32,827	92.79	3,046	3,416	9.7	33,137	94.49
Subtotal	6,014	50,187	\$6,047	\$6,053	50,543			\$6,400	\$6,094

Management Support: These tours provide for day to day planning and supervision of Reserve training functions. Examples include the writing and coordinating of plans for exercises and training assemblies, development of Reserve policies and programs and retraining of obligated Reserve members who do not participate satisfactorily.

(Amount in Thousands)

Partic- ipants	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
	Tour Length (Avg.)	Work- days (Avg.)	Rate (Avg.)	Tour Length (Avg.)	Work- days (Avg.)	Rate (Avg.)	Tour Length (Avg.)	Work- days (Avg.)	Rate (Avg.)
Officers	9,942	2.8	\$27,838	\$198.11	\$ 5,515	9,968	2.8	\$27,911	\$201.93
Enlisted	26,994	2.3	61,996	104.49	6,478	27,209	2.3	62,580	106.54
Subtotal	36,896	69,934	\$11,993	37,177	90,491			\$12,303	37,595

Reserve Personnel, Air Force
Special Training (Continued)

Operational Training: These tours provide training directly related to the members probable wartime tasking. Examples include airborne support training during which aircrew members drop Army paratroopers, aircraft maintenance training, aircrew flight and ground training, civil defense and natural disaster training, aircraft ferrying, and loadmaster and aerial port training involving loading of aircraft and operation of high density cargo handling facilities. Training is normally of short duration approximating five days or less.

(Amount in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Participants	Tour Length (Avg)	Work-days	Participants	Tour Length (Avg)	Work-days	Participants	Tour Length (Avg)	Work-days
Officers 32,799	3.0	98,397	\$106,53	\$10,338	32,890	3.0	98,671	\$200,29
Enlisted 53,830	3.6	103,821	98.96	10,181	54,124	3.6	104,847	100.84
Subtotal 86,630		202,218			203,818			

Recruiting/Retention: These tours permit the Air Force Reserve to man a recruiting force to maintain the strength authorized by Congress. It allows individual members with definitive skills to visit schools, separation centers, and, prior service personnel at home and public functions to discuss the advantages and benefits inherent in the Air Force Reserve mission.

(Amount in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Participants	Tour Length (Avg)	Work-days	Participants	Tour Length (Avg)	Work-days	Participants	Tour Length (Avg)	Work-days
Officers 5	42.4	212	\$175.76	\$37	5	49.0	245	\$178.79
Enlisted 46	93.4	4,380	89.52	393	56	97.2	5,444	91.12
Subtotal 51		4,602			430	61		

Reserve Personnel, Air Force
Special Training (Continued)

Service Mission/Mission Support: These tours provide for direct Reserve support of the active military forces. Included are the SOUTHCOM Rotation KC-135 alerts, the WC-130 weather mission and project training which covers other projects to be performed for the active force in a training status.

(Amount in Thousands)

Partic- ipants	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
	Tour Length (Avg.)	Work- days	Rate (Avg.)	Tour Length (Avg.)	Work- days	Rate (Avg.)	Tour Length (Avg.)	Work- days	Rate (Avg.)
Officers	2,031	6.1	\$17,877	\$185.21	2,938	6.1	17,923	\$188.64	\$184.40
Enlisted	10,340	7.9	\$11,600	\$3.63	10,449	7.9	62,461	95.34	\$3,450
Subtotal	13,371		\$10,960		13,376		100,384		\$11,725

Unit Conversion/Training: These tours provide for additional training of Reserve personnel due to unit aircraft conversions or other mission changes.

(Amount in Thousands)

Partic- ipants	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
	Tour Length (Avg.)	Work- days	Rate (Avg.)	Tour Length (Avg.)	Work- days	Rate (Avg.)	Tour Length (Avg.)	Work- days	Rate (Avg.)
Officers	3,033	2.9	\$8,796	\$197.25	\$1,735	3.041	2.9	\$1,119	\$201.08
Enlisted	8,982	3.2	28,742	100.18	2,379	9,067	3.2	29,013	102.10
Subtotal	12,015		\$4,614		12,108		37,832		\$4,735

Appropriation: Reserve Personnel, Air Force
Budget Program 2: Other Training and Support
Budget Activity 2T: Administration and Support

FY 1989 Amended Estimate	\$48,332
FY 1989 Change	\$-2,873
FY 1989 Initial Estimate	\$51,205
FY 1988 Estimate	\$44,464
FY 1987 Actual	\$39,035

Part I - Purpose and Scope

The funds requested in this project are to provide for pay and allowances, uniforms and permanent change of station travel of Air Force Reserve personnel called to extended active duty as authorized by Sections 265, 672/678, 8019, and 8033, Title 10, U.S.C. and for other purposes.

Funds are also requested to provide death gratuity payments to beneficiaries of Air Force Reserve personnel who die while participating in or as a result of injury received or disease contracted while participating in active or inactive duty training; for pay and allowances during period of disability and hospitalization to members of the Air Force Reserve who suffer injury or contract disease in line of duty while participating in active or inactive duty training; for payment of a stipend to health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve; and, for payment of incentives to personnel in selected skill categories.

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In Thousands of Dollars)

Administration and Support

	Amount
FY 1988 Direct Program	\$44,464
Increases:	
Pay Raises	+ 1,979
- FY 1989 pay raise of 4.3% beginning January 1989. (+1,249)	
- Annualization of FY 1988 pay raise of 2.0% beginning January 1988. (+730)	
Full Time Active Duty Program Increase	+ 1,372
- Increase of 19 recruiters and ten 205 officer average strength.	
PCS Travel	+ 872
- An increase of 98 people scheduled to PCS this fiscal year. Travel constraints delayed PCS from prior years.	
Reserve Incentives	+ 718
- Bonus increases are needed to recruit high skill personnel for such fields as munition loading, maintenance and airplane repair and medical personnel. Anniversary payments from prior years bonus participants continue to increase current year requirements.	
Other Administrative Support Programs	+ 116
- Disability and Hospitalization (+15)	
- Death Gratuities (+48)	
- Health Professions Stipend Program (+55)	
VHA	+ 95
- Increase in the number of full time active duty people who qualify for VHA.	

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In Thousands of Dollars)

Administration and Support

Increases: (Continued)	Amount
Price Increase	76
- Price escalation of 3.8% for commercial transportation (+47)	
- Net increase in cost of clothing (+2)	
- Housing costs growth of 3.4% for VHA (+27)	
Annualization of FY 1988 FICA rate change from 7.15% to 7.51%	+ 16
Total Increases	+5,246
Decreases:	
Full Time Active Duty Program	- 1,186
- Reduction of 12 Base Individual Mobilization Augmentee Administrators	
- Change in Retired Pay Accrual Rate (51.2% to 50.2% for full-time and 26.1% to 25.7% for part time)	- 192
Total Decrease	- 1,378
FY 1989 Direct Program	\$48,332

Reserve Personnel, Air Force
Administration and Support (Continued)

Reserve Component Personnel on Extended Tours of Active Duty

Section 265: Participation of Reserve officers in preparation and administration of Reserve Affairs. Provides that within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such an officer is an additional member of any staff with which he is serving.

Section 6019: Provides for the appointment of the Chief of Air Force Reserve.

Section 6033: Participation of Reserve officers in the policies and regulations for government of Reserve Components of the Air Force.

Provides for officers of the Air National Guard of the United States and the Air Force Reserve to be placed on duty with the Air Staff to participate in the formulation of policies and regulations directly affecting those Reserve components, one-half of whom will be from each component. These officers shall be considered as additional members of the Air Staff while on that duty.

Section 672/678: Full-Time Tours Provides for officer and enlisted members serving on full-time tours under Section 672(d) and 678 of Title 10, U.S.C.

Air Force Military Training Center: The individual is the Air Force Reserve liaison with the Air Force Military Training Center at Lackland AFB, TX. He provides assistance and guidance to new Reserve recruits entering basic training at Lackland AFB.

Headquarters, AF Reserve: Provides for Reserve enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve operation unit programs at Headquarters, Air Force Reserve, Robins AFB, GA.

Enlisted 47 46 45 44 44 44 45 45 45 45

Reserve Personnel, Air Force
Administration and Support (Continued)

Section 072/678: Full-Time Tours (Continued)

	FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate			FY 1990 Estimate		
	Begin	Average	End	Average	End	Average	Begin	Average	End	Average	End	Average
<u>Air Reserve Personnel Center:</u> Provides for Reserve enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve personnel programs at the Air Reserve Personnel Center, Lowry AFB, CO.												
Enlisted	27	26	26	26	26	26	27	26	26	27	27	27
<u>Air Force Military Personnel Center:</u> Provides for Reserve enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve personnel programs at the Military Personnel Center, Randolph AFB, TX.												
Enlisted	2	2	2	2	2	2	2	2	2	2	2	2
<u>Personnel Programs:</u> Provides for Reserve enlisted personnel Supervisors and Technicians at AFSC, ATC, AFW, AFIS, ESC, HAF, MPF, SAC, SPC, and AFOSI to assist and advise in the development and administration of Reserve enlisted programs.												
Enlisted	14	12	14	11	11	11	11	11	11	11	11	11
<u>Air Force Inspection and Safety Center:</u> Provides for Reserve Enlisted Medical Administrative personnel to advise and to inspect the Air Force Reserve Medical Units.												
Enlisted	2	2	2	2	2	2	2	2	2	2	2	2
<u>Base Individual Mobilization Augmentee Administrator:</u> Provides for Reserve enlisted personnel to assist and advise in the administration of Reserve personnel administered by the active duty CBPOs.												
Enlisted	49	49	47	46	51	51	26	39	0	0	0	0
<u>Recruiting:</u> Provides for a full time Reserve recruiting force to enable attainment of programmed strength objectives.												
Officers	15	14	15	15	17	17	17	17	17	17	17	17
Enlisted	302	307	313	313	315	315	332	332	332	332	337	337
TOTAL Officers	15	14	15	15	17	17	17	17	17	17	17	17
TOTAL Enlisted	494	445	452	447	469	464	457	457	426	426	443	443
072/678 Program	459	467	462	460	78	78	461	474				

Reserve Personnel, Air Force
Administration and Support (Continued)

Pay and Allowances: These funds are requested to provide for pay and allowances for personnel serving on active duty as authorized by Sections 265, 8019, 8033, 672, and 678 of Title 10, U.S.C. The rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, subsistence and quarters allowances, and special and incentive pay, as authorized.

(Amount in Thousands)

	FY 1987 Actual Number	FY 1987 Actual Rate	FY 1988 Estimate Number	FY 1988 Estimate Rate	FY 1989 Estimate Number	FY 1989 Estimate Rate
Officers						
Full Time Training and Administration Recruiters	161 14	\$84,819.88 \$8,214.29	173 15	\$89,815.03 \$73,866.67	183 17	\$91,748.63 \$77,941.18
TOTAL Officers	175	\$14,011	188	\$16,643	200	\$18,115
Enlisted						
Full Time Training and Administration Recruiters	138 307	\$42,297.10 \$9,593.52	132 315	\$45,742.42 \$42,241.27	112 13,306	\$47,321.43 \$43,855.42
TOTAL Enlisted	445	\$17,983	447	\$19,344	444	\$19,850

Uniform Gratuities: The funds provide for supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

(Amount in Thousands)

	FY 1987 Actual Number	FY 1987 Actual Rate	FY 1988 Estimate Number	FY 1988 Estimate Rate	FY 1989 Estimate Number	FY 1989 Estimate Rate
Officer	30	\$126.43	\$4	28	\$132.69	\$4
Enlisted	445	\$104.61	\$47	447	\$108.48	\$48
			79		444	\$112.00
						\$50

Reserve Personnel, Air Force
Administration and Support (Continued)

Travel: These funds are requested to provide transportation costs for personnel serving on extended active duty and travel for personnel disabled or hospitalized while in military duty status. Included are permanent change of station costs, movement and storage of household goods, dependent travel and per diem.

(Amount in Thousands)

Number	FY 1987 Actual Rate	Amount	FY 1988 Estimate		FY 1989 Estimate	
			Number	Rate	Amount	Rate
Officers:						
PCS	21	\$8,952.38	188	\$10,277.78	\$370	\$10,435.28
TDY	207	\$89.05	18	91.34	19	99.01
Enlisted:						
PCG	24	\$6,563.33	158	\$7,625.00	366	\$7,891.88
TDY	2,168	\$29.17	63	2,284	2,355	2,318.00

Stipend: These funds provide a stipend for health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve.

(Amount in Thousands)

Number	FY 1987 Actual Rate	Amount	FY 1988 Estimate		FY 1989 Estimate	
			Number	Rate	Amount	Rate
Officers:						
Officers:	55	\$4,062.00	223	60	\$4,236.00	\$254
Officers:	85	\$1,200.00	102	105	\$1,200.00	\$120

Reserve Personnel, Air Force
Administration and Support (Continued)

Death Gratuities: The funds requested are to provide for the payment of death gratuities to beneficiaries of deceased military personnel, as authorized by law. Death gratuities are composed of six months basic pay and incentive and special pay, if authorized, the sum of which is not to exceed \$3,000.

(Amount in Thousands)

	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate
Number	Rate	Amount	Number	Rate	Amount

Officer:	2	\$3,000.00	86	7	\$3,000.00	#21	10	\$3,000.00	\$30
Enlisted:	9	\$3,000.00	\$15	12	\$3,000.00	#36	25	\$3,000.00	\$75

Disability and Hospitalization Benefits: The funds requested are to provide payment for members of the Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, who are entitled to hospitalization. The rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, subsistence and quarters allowances, and special and incentive pay, as authorized.

(Amount in Thousands)

	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate
Number	Rate	Amount	Number	Rate	Amount

Officer:	207	\$1,130.43	#234	209	\$1,148.33	#240	212	\$1,163.96	\$251
Enlisted:	2,168	\$766.45	\$1,666	2,284	\$779.77	\$1,781	2,355	\$806.70	\$1,900

Reserve Personnel, Air Force
Administration and Support (Continued)

Non-Prior Enlistment Bonus: These funds will provide bonus payments to non-prior service enlistees who agree to serve in Air Force Reserve established critical career fields for a term of six years. Individuals will receive an initial payment of either \$1,000, \$150, or \$500 upon meeting all qualifications and requirements. Subsequent anniversary payments of \$200, \$150, or \$100 per year are made at the satisfactory completion of each year of the term of enlistment. Total bonus amount will not exceed \$2,000 per individual.

(Amount in Thousands)

	FY 1987 Actual	Amount	Number	FY 1988 Estimate	Amount	Number	FY 1989 Estimate	Amount
New Payments	732	\$549	550		\$ 413	550		\$ 413
Anniversary Payments	1,805	\$264	4,905		\$ 707	4,928		\$ 708
TOTAL	2,537	\$813	5,455		\$1,120	5,478		\$1,181

Prior Enlistment Bonus: These funds will provide bonus payments to prior-service enlistees with less than ten years of total military service who agree to serve in Air Force Reserve established critical career fields for a term of either three or six years. Individuals will receive an average initial payment of \$500 or \$1,000 upon meeting all qualifications and requirements. Subsequent second through six year average anniversary payments of \$250 per year are made at the satisfactory completion of the remainder of the term of enlistment. Total bonus amount will not exceed \$1,250 or \$2,500 respectively per individual.

(Amount in Thousands)

	FY 1987 Actual	Amount	Number	FY 1988 Estimate	Amount	Number	FY 1989 Estimate	Amount
New Payments	80	\$ 40	217		\$109	129		\$ 65
3 Year 6 Year	202	207	783		783	871		871
Anniversary Payments	20	\$ 5	60		\$ 15	277		\$ 69
3 Year 6 Year	52	13	150		38	933		234
TOTAL	354	\$260	1,210		\$945	2,210		\$1,239
					82			

Reserve Personnel, Air Force
Administration and Support (Continued)

Reenlistment Bonus: These funds will provide reenlistment bonus payment to prior-service enlisted personnel who enlist or extend in Air Force Reserve established critical career fields provided they hold grades commensurate with billet vacancies. Members meeting all criteria may reenlist for a term of six years or extend for a term of three years and receive a bonus of \$2,500 or \$1,250 respectively. Initial amount is payable upon commencement of the reenlistment/extension term with the remainder to be paid in increments of \$250 at the satisfactory completion of each year of the term of reenlistment/extension.

(Amount in thousands)

	FY 1987 Actual	Amount	Number	FY 1988 Estimate	Amount	Number	FY 1989 Estimate	Amount
New Payments								
3 Year	118	\$ 59	349		\$ 175	360		\$ 180
6 Year	1,047	1,047	651		651	640		640
Anniversary Payments								
3 Year	534	\$ 104	756		\$ 171	800		\$ 225
6 Year	2,140	409	5,802		1,081	6,318		1,245
TOTAL	4,139	\$1,619	7,858		\$2,078	8,217		\$2,290

Educational Assistance: These funds will provide educational assistance payments to non-prior service enlistees who agree to serve in Air Force Reserve established critical career fields for a term of six years. Upon meeting all qualifications and requirements of enlistment, individuals are entitled to receive educational assistance not to exceed \$1,000 in any twelve month period nor a total of \$4,000 within period of enlistment. Program expired June 30, 1985; Anniversary payments will be paid through FY 1986.

(Amount in Thousands)

Reserve Personnel, Air Force
Administration and Support (Continued)

Affiliation Bonus: A reserve affiliation bonus may be paid to enlisted personnel who are serving on active duty, are eligible for reenlistment or for an extension of their active duty status and, upon release from active duty, will have a reserve service obligation under the Selective Service Act. These individuals qualify for a bonus payment if they affiliate with a unit and are currently qualified in a critical Air Force Specialty. Members who meet the eligibility criteria may be awarded a bonus calculated on a basis of \$50 a month for each month of remaining Military Service Obligation (MSO).

(Amount in Thousands)

	FY 1987 Actual	Amount	Number	FY 1988 Estimate	Amount	Number	FY 1989 Estimate	Amount
New Payments	130	\$ 80	175		\$109	180		\$112
Anniversary Payments	79	\$ 24	178		\$ 53	100		\$ 53
TOTAL	209	\$104	353		\$162	280		\$165

Educational Loan Repayment-Health Professionals: The funds requested provide for repayment of a maximum of \$3,000 in higher education loans for each satisfactory year of service completed in the selected reserve by a health professional in a wartime combat medical skill designated as critical. The maximum repayment is \$20,000.

(Amount in Thousands)

	FY 1987 Actual	Amount	Number	FY 1988 Estimate	Amount	Number	FY 1989 Estimate	Amount
New Payments			100		\$300	100		\$300
Anniversary Payments						100		\$300
TOTAL			100		\$300	200		\$600

Reserve Personnel, Air Force
Administration and Support (Continued)

Reserve Incentives - Individual Ready Reserve: The funds requested provide a bonus of up to \$750.00 for three years and \$1,500 for six years for enlistment or reenlistment or voluntary extension in the Individual Ready Reserve for a period of three years or six years for individuals who have completed their obligated military service, are under no further obligation, and are eligible to serve in combat. Individuals must perform one or more days of active duty each year to qualify for this bonus.

(Amount in Thousands)

	FY 1987 Actual	Amount	Number	FY 1988 Estimate	Amount	Number	FY 1989 Estimate	Amount
Reenlistment Bonus								
3 Years	96	\$ 24	100	\$ 25	100		\$ 25	
6 Years	120	30	300	150	300		150	
Anniversary Payments								
3 Years	500	\$100	1,096	\$274	196		\$ 49	
6 Years			120	30	420		105	
TOTAL	716	\$154	1,616	\$479	1,016		\$329	

Appropriation: Reserve Personnel, Air Force
Budget Program 2: Other Training and Support
Budget Activity 2U: Education Benefits

FY 1990 Amended Estimate	\$ 11,400
FY 1989 Change	\$+11,400
FY 1990 Initial Estimate	\$ 0
FY 1988 Estimate	\$ 11,500
FY 1987 Actual	\$ 10,881

Part I. Purpose and Scope

Funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C. Chapter 106. This program will fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration from funds transferred from the Trust account.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Education Benefits

	Amount
	\$11,500
FY 1988 Direct Program	
Decreases:	
Benefit Accrual	- 100
- Provides for 235 less enrollments.	-100
Total Decrease	\$11,400
FY 1989 Direct Program	

Reserve Personnel, Air Force
Education Benefits (Continued)

Benefit Accrual: All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve beginning July 1, 1985, except those who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive educational assistance unless they are entitled for assistance under Chapter 10 of Title 38 U.S.C. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide for funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter time pursuit and \$70.00 for half time pursuit. The maximum total benefit that can be paid is \$5,040. This program is made permanent by the new GI Bill Continuation Act, P. L. 100-48.

The following table displays the actuarially based estimates and the number expected to meet the initial eligibility requirement of an enlistment, reenlistment or extension for six years:

(Amounts in Thousands)

Eligibles	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate	
	Eligibles	Amount	Eligibles	Amount	Eligibles	Amount
15,326	\$10,891	19,492	\$11,500	16,237	\$11,400	

Appropriation: Reserve Personnel, Air Force
Budget Program 2: Other Training and Support
Budget Activity 2A: Senior ROTC

FY 1989 Amended Estimate	\$11,118
FY 1989 Change	\$ -857
FY 1989 Initial Estimate	\$11,975
FY 1988 Estimate	\$10,730
FY 1987 Actual	\$10,332

Part I Purpose and Scope

Funding will provide for the military personnel cost of students enrolled in the Senior Air Force Reserve Officer's Training Corps (except the Scholarship Program). The estimate includes funds for subsistence allowance, uniforms, pay and allowances and subsistence while attending training, and travel for training.

Part II - Justification of Funds Requested

The following is a comparison by fiscal years of the expenses included in this estimate:

(# Amounts in Thousands)

	FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate
Subsistence Allowance	\$ 3,722	\$ 3,754	\$ 3,827
Uniform, Issue-in-Kind	338	352	367
Uniform, Commutation in Lieu	2,071	2,030	2,082
Summer Training Pay and Allowances	1,666	2,287	2,062
Travel of Reserve Officer Candidates	2,505	2,307	2,080
TOTAL Requirement	\$10,332	\$10,730	\$11,118

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In Thousands of Dollars)

Senior ROTC

	Amount
	\$10,750
FY 1988 Direct Program	
Increases:	
Price Increase	+ 207
- Price escalation of 3.8% for commercial transportation (+104)	
- Net increase in cost of clothing (+89)	
- Subsistence-in-Kind price increase from \$3.75 to \$3.80 (+14)	
Pay Raises	+ 105
- FY 1989 pay raise of 4.3% beginning January 1989. (+72)	
- Annualization of FY 1988 pay raise of 2.0% beginning January 1988. (+33)	
Change in Student Load	+ 102
- Costs associated with the number and level of cadets participating.	
Total Increases	+414
Decreases:	
Change in Number of Students receiving Clothing	- 26
Total Decrease	-26
FY 1989 Direct Program	\$11,118

Reserve Personnel, Air Force
Senior ROTC

Subsistence Allowance: These funds provide an allowance of \$100 per month for students enrolled in AS 300, and 400 courses under the provisions of 37 U.S.C. 2091. Entitlement accrues for a maximum of 30 months. Legal authority is contained in PL 88-647, 13 October 1964, as amended and paragraph 80401 of the DoD Pay Manual.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount
37,225	\$100.00	\$3,722	37,540	\$100.00	\$3,754	36,270	\$100.00	\$3,627

Uniforms, Issue-in-Kind: Funding provides uniform issues, including replacement items and issues for summer field training.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
2,806	\$120.65	\$338	2,609	\$134.92	\$352	2,609	\$140.67	\$367

Uniforms, Commutation in Lieu: Funding provides for commutation in lieu of uniforms. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
14,275	\$145.08	\$2,071	14,303	\$141.93	\$2,030	14,128	\$147.37	\$2,082

Reserve Personnel, Air Force

Senior ROTC

Pay and Allowances of Reserve Officer Candidates: Funding provides basic pay and Social Security payments for members attending summer field training programs.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount
1,985	\$535.85	\$1,064	2,627	\$549.28	\$1,443	2,339	\$574.18	\$1,343

Subsistence of Summer Field Training: These funds provide for meals for members participating in summer field training programs.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount
1,985	\$110.32	\$231	2,627	\$113.85	\$299	2,339	\$118.43	\$277

Travel of Reserve Officer Candidates: Funding provides for travel of members participating in summer field training programs.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
1,985	\$622.35	\$1,032	1,698	\$850.78	\$1,445	2,339	\$893.54	\$2,090

Reserve Personnel-Air Force
Senior ROTC

Base Visit Program: Funding provides transportation for cadets to visit active Air Force installations.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
7,405	\$29.37	\$217	5,425	\$30.05	\$163	5,425	\$31.34	\$170

Advanced Training Program: Funding provides pay and allowances, travel, subsistence, and billeting for selected cadets to spend two or three weeks in job related orientation at active Air Force installations. This program is conducted during a cadet's junior or senior year in the program.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
1,007	\$1,032.83	\$1,040	1,177	\$1,042.41	\$1,227	1,061	\$1,070.17	\$1,145

Travel for Medical or Other Examinations: Funding provides a travel allowance for cadets who are required to travel to and from installations for medical or other examinations.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
2,279	\$7.46	\$17	2,261	\$7.52	\$17	2,190	\$7.76	\$17

Appropriation: Reserve Personnel, Air Force
Budget Program 2: Other Training and Support
Budget Activity 2B: Scholarship Program

	FY 1989 Amended Estimate	\$ 9,985
	FY 1989 Change	\$-1,259
	FY 1989 Initial Estimate	\$11,244
	FY 1988 Estimate	\$ 9,552
	FY 1987 Actual	\$ 9,718

Part I - Purpose and Scope

The funds requested will provide for the military personnel costs of students enrolled in the Air Force ROTC Scholarship Program authorized by P.L. 98-647 as amended. This estimate includes funds for a subsistence allowance, uniforms, pay and allowances, and subsistence while attending summer training, and travel. The travel authorization covers initial travel to the educational institution of enrollment, travel for training, and travel on discharge. The maximum number of scholarships authorized the Air Force is 9,500.

Part II - Justification of Funds Requested

The following is a comparison by fiscal years of the expenses included in this estimate:

(\$ Amounts in Thousands)

	FY 1987 Actual	FY 1988 Estimate	FY 1986 Estimate
Subsistence Allowance	\$5,411	\$5,441	\$5,441
Uniform, Issue-in-Kind	135	147	151
Uniforms, Commutation in Lieu	632	727	756
Summer Training Pay and Allowances	1,789	1,488	1,360
Travel of Reserve Officer Candidates	1,751	1,749	2,277
TOTAL Requirement	\$9,718	\$9,552	\$9,985

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In Thousands of Dollars)

Scholarship Program

	Amount
FY 1988 Direct Program	
Scholarship Program	
Amount	
FY 1988 Direct Program	\$9,552
Increases:	
Change in Student Load	+ 249
- Costs associated with the number and level of cadets participating.	
Price Increases	+ 112
- Price escalation of 3.8% for commercial transportation (+69)	
- Net increase in cost of clothing (+33)	
- Subsistence-in-kind price increase from \$3.75 to \$3.90 (+10)	
Pay Raises	+ 72
- FY 1980 pay raise of 4.3% beginning January 1989. (+48)	
- Annualization of FY 1988 pay raise of 2.0% beginning January 1988. (+24)	
Total Increases	+433
FY 1989 Direct Program	\$0,985
	95

Reserve Personnel, Air Force
Scholarship Program (Continued)

Subistence Allowance: Funding provides an allowance of \$100 per month for all scholarship students under the provision of P.L. 88-647, as amended. The entitlement is authorized for a maximum of 20 months in the General Military Course (GMC) and 30 months in the Professional Officer Course (POC). Legal authority is contained in P.L. 88-647, 13 Oct 1964, as amended and paragraph 80401 of the DoD Pay Manual.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount
54,110	\$100.00	\$5,411	54,410	\$100.00	\$5,441	54,410	\$100.00	\$5,441

Uniforms, Issue-in-Kind: Funding provides uniform issues, including replacement items, and issues for summer field training.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
941	\$143.46	\$135	976	\$150.61	\$147	976	\$154.71	\$151

Uniform Commutation in Lieu: Funding provides for commutation in lieu of uniforms. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
3,563	\$1177.38	\$632	3,957	\$163.73	\$727	3,957	\$191.05	\$750

Reserve Personnel, Air Force
Scholarship Program (Continued)

Pay and Allowances of Reserve Officer Candidates: Funding provides basic pay and Social Security payments for members attending summer field training programs.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount
1,733	\$530.96	\$931	1,916	\$548.11	\$1,050	1,657	\$572.12	\$948

Subsistence of Summer Field Training: These funds provide for meals for members participating in summer field training programs.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount	Student Load (Months)	Rate	Amount
1,733	\$110.56	\$202	1,916	\$113.28	\$217	1,657	\$116.29	\$196

Travel of Reserve Officer Candidates: Funding provides for travel of members participating in summer field training programs.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
1,733	\$801.76	\$1,493	1,143	\$890.38	\$1,018	1,657	\$910.73	\$1,324

Travel Incident to Appointment and Upon Discharge as a Scholarship Cadet:

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
1,176	\$144.56	\$170	1,176	\$147.96	\$174	1,176	\$152.21	\$179

Reserve Personnel, Air Force
Scholarship Program (Continued)

Res. Visit Program: Funding provides transportation for cadets to visit active Air Force installations.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
2,469	\$29.37	\$73	1,775	\$30.99	\$55	1,775	\$31.46	\$56

Advanced Training Program: Funding provides pay and allowances, travel, subsistence, and billeting for cadets attending APT for two or three weeks in job related orientation at active Air Force installations. This program also includes Flight Training Program at two sites.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
651	\$1,007.51	\$650	668	\$1,059.18	\$708	650	\$1,092.56	\$720

Travel for Medical or Other Examinations: Funding provides a travel allowance for cadets who are required to travel to and from installations for medical or other examinations.

(Amounts in Thousands)

FY 1987 Actual			FY 1988 Estimate			FY 1989 Estimate		
Number of Participants	Rate	Amount	Number of Participants	Rate	Amount	Number of Participants	Rate	Amount
2,021	\$7.40	\$15	2,005	\$7.40	\$15	1,942	\$7.46	\$14

Appropriation: Reserve Personnel, Air Force
Budget Program 2: Other Training and Support
Budget Activity 2F: Health Professions Scholarship Program

FY 1986 Amended Estimate	\$15,570
FY 1986 Change	\$ 673
FY 1986 Initial Estimate	\$14,903
FY 1988 Estimate	\$15,152
FY 1987 Actual	\$15,088

Part I Purpose and Scope

Reserve Personnel Funds are for students enrolled in the Armed Forces Health Professions Scholarship Program authorized by Public Law 92-426. This program was established to obtain adequate numbers of commissioned officers who are qualified in the various health professions.

Students participating in the program will be commissioned in the Air Force Reserve. They will be detailed as students at accredited civilian institutions for the purpose of acquiring knowledge or training in a designated health profession. In addition, they will receive military and professional training and instruction for a period of 45 days during each year of participation in the program. Except when serving on active duty for training, each student will receive a stipend of \$677 (FY-88) per month. When serving on active duty for training, students will receive the full pay and allowances of a Second Lieutenant (pay grade O-1). The program was implemented in mid-FY 1973.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Health Profession Scholarship Program

	Amount
FY 1988 Direct Program	\$15,152
Increases:	
Pay Raises	+ 512
	- FY 1989 pay raise of 4.3% beginning January 1989. (+247)
	- Annualization of FY 1988 pay raise of 2.0% beginning January 1988. (+265)
Price Increase	+ 25
	- Price escalation of 3.8% for commercial transportation.
Scholarship Quota	+ 6
	- Variance caused by number of graduates and new entrants
Number of Students receiving Initial Clothing Allowance	+ 2
Total Increases	+ 545
Decreases:	
Field Training	- 110
	- Costs associated with student mix.
Change in Retired Pay Accrual Rate (28.1% to 25.7%)	- 11
Total Decrease	-121
FY 1989 Direct Program	\$15,576
	100

Reserve Personnel, Air Force
Health Profession Scholarship Program (continued)

Stipend: This funding provides for a monthly stipend to members participating in the program. The amount of the stipend increases from \$664 to \$677 on 1 Jul 1988. The estimated number of scholarship quotas for Fis 1988-89 is 1,300.

(Amounts in Thousands)

Number of Participants	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate	
	Rate	Amount	Number of Participants	Rate	Amount	Rate
1,300	\$6,801.00	\$6,841	1,300	\$6,980.00	\$6,974	\$6,288

Pay and Allowances, Active Duty for Training: Funds provide pay and allowances for officers on active duty for training for 45 days annually. In FY 1987, 25 students deferred from FY 1988 attended two active duty tours. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, subsistence and basic allowance for quarters (BAQ), and special and incentive pay as authorized.

(Amounts in Thousands)

Number of Participants	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate		
	Rate	Amount	Number of Participants	Rate	Amount	Rate	
1,325	\$3,306.04	\$4,460	1,300	\$3,435.38	\$4,466	1,300	\$3,575.38

Uniforms, Allowances: Funding provides for the initial payment and supplement and allowances under provisions of 37 U.S.C. 415 and 416 to purchase required uniforms.

(Amounts in Thousands)

Number of Participants	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate		
	Rate	Amount	Number of Participants	Rate	Amount	Rate	
448	\$200.00	\$90	336	\$200.00	\$67	345	\$200.00

Reserve Personnel, Air Force
Health Profession Scholarship Program (continued)

Travel, Active Duty for Training: These funds provide travel and per diem for officers on active duty for training. In FY 87, 25 students deferred from FY 86 attended two active duty tours.

(Amounts in Thousands)

Number of Participants	FY 1987 Actual		FY 1988 Estimate		FY 1989 Estimate			
	Rate	Amount	Participants	Rate	Amount	Participants		
1,325	\$1,280.75	\$1,697	1,300	\$1,188.46	\$1,545	1,300	\$1,208.46	\$1,571

Appropriation: Reserve Personnel, Air Force
Budget Program 2: Other Training and Support
Budget Activity 23: Junior ROTC

FY 1989 Amended Estimate	\$ 3,248
FY 1989 Change	+ \$ 4,121
FY 1989 Initial Estimate	- \$ 3,127
FY 1988 Estimate	- \$ 3,011
FY 1987 Actual	- \$ 2,749

Part I Purpose and Scope

Uniforms, Issue-in-Kind: Funding provides for issue-in-kind uniforms for students enrolled in the Junior ROTC program at secondary education institutions. The rate is a composite of complete issues for new members and partial replacements for other members.

(Amounts in Thousands)

	FY 1987 Actual	FY 1988 Estimate	FY 1989 Estimate					
Number of Participants	Rate	Number of Participants	Rate	Number of Participants	Rate	Amount		
42,872	\$64.12	\$2,749	44,272	\$68.01	\$3,011	45,672	\$71.12	\$3,248

	FY 1987	FY 1988	FY 1989
Number of Junior ROTC Units	306	316	326

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Junior ROTC

	Amount
FY 1988 Direct Program	\$3,011
Increases:	
Increased Enrollments	+ 125
- Funding provides for 1,400 additional cadets.	
Price Increase	+ 112
- Price escalation of 3.8% for uniforms.	
Total Increases	+ 237
FY 1989 Direct Program	\$3,248

RESERVE PERSONNEL, AIR FORCE

	1987 Actual			1988 Estimate			1989 Estimate		
	AY 86-87		End	AY 87-88		End	AY 88-89		End
	Begin	Average	Begin	Average	End	Begin	Average	End	Begin
Senior ROTC (Excluding Scholarship)									
First Year	8,124	7,281	6,438	7,930	7,127	6,324	7,830	7,035	6,240
Second Year	4,556	4,125	3,994	4,704	4,122	3,940	4,676	4,095	3,514
Total Basic	(12,680)	(11,406)	(10,132)	(12,634)	(11,249)	(9,864)	(12,306)	(11,130)	(9,754)
Third Year	2,231	2,080	1,949	1,924	2,023	2,122	1,892	1,991	2,090
Fourth Year	1,674	1,654	1,634	1,868	1,791	1,714	1,734	1,665	1,596
Total Advanced	(3,905)	(3,744)	(3,583)	(3,792)	(3,814)	(3,836)	(3,620)	(3,656)	(3,686)
Five Year Degree Program	86	74	62	130	122	114	130	122	114
Total Non-Scholarship	16,671	15,224	13,777	16,556	15,185	13,814	16,262	14,908	13,354
Scholarship Program									
First Year	1,153	1,168	1,223	1,370	1,429	1,488	1,370	1,429	1,488
Second Year	1,328	1,293	1,258	1,456	1,515	1,574	1,536	1,515	1,574
Total Basic	(2,481)	(2,481)	(2,481)	(2,826)	(2,944)	(3,062)	(2,826)	(2,944)	(3,062)
Third Year	1,721	1,712	1,703	1,828	1,954	1,980	1,928	1,954	1,980
Fourth Year	1,804	1,778	1,662	1,436	1,378	1,314	1,336	1,375	1,314
Total Advanced	(3,615)	(3,490)	(3,365)	(3,264)	(3,029)	(2,794)	(3,264)	(3,029)	(2,794)
Five Year Degree Program	104	86	68	160	122	84	160	122	84
Total Scholarship	6,260	6,057	5,914	6,250	6,095	5,940	6,250	6,095	5,940
Total Enrollment									
First Year	9,277	8,469	7,061	9,300	8,556	7,812	9,200	8,464	7,728
Second Year	5,884	5,416	4,952	6,160	5,637	5,114	6,132	5,610	5,068
Total Basic	(15,161)	(13,887)	(12,887)	(15,460)	(14,193)	(12,926)	(15,332)	(14,074)	(12,816)
Third Year	3,952	3,802	3,652	3,752	3,677	3,602	3,720	3,645	3,570
Fourth Year	3,566	3,432	3,296	3,304	3,166	3,028	3,170	3,040	2,910
Total Advanced	(7,520)	(7,234)	(6,948)	(7,056)	(6,843)	(6,630)	(6,890)	(6,685)	(6,480)
Five Year Degree Program	190	160	130	290	244	198	290	244	198
Total ROTC Enrollment	22,871	21,281	19,691	22,806	21,280	19,754	22,512	21,003	19,194
Complete ROTC & Commission		3,231				2,695			2,740
Complete ROTC Commission Deferred (Exc Fifth Year):	519	372	225	506	359	212	460	326	192
							105		

RESERVE PERSONNEL, AIR FORCE

RESERVE OFFICER CANDIDATES (ROTC) PROGRAM

Number of Schools, Civilian and Military Personnel Associated with the Air Force ROTC Program follows:

	End FY 1987	End FY 1988	End FY 1989
Schools	152	154	114
Civilian Personnel (End Strength)	66	66	66
Military Personnel (End Strength)	1,181	1,181	1,181

NOTE: The personnel costs associated with these end strengths are funded by Air Force Operations and Maintenance and Military Personnel Appropriations.

RESERVE PERSONNEL, AIR FORCE

JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC) ENROLLMENT

	<u>Begin Sept. 1987</u>	<u>Begin Sept. 1988</u>	<u>Begin Sept. 1989</u>	<u>Begin Sept. 1990</u>
Freshman	21,513	21,650	22,667	23,658
Sophomores	10,665	11,147	11,511	11,737
Juniors	6,756	7,160	7,393	7,445
Seniors	<u>2,571</u>	<u>2,616</u>	<u>2,701</u>	<u>2,832</u>
Total	41,505	42,872	44,272	45,672

RESERVE PERSONNEL, AIR FORCE

HEALTH PROFESSIONS SCHOLARSHIP ENROLLMENT

	<u>FY 1987 Actual</u>			<u>FY 1988 Estimate</u>			<u>FY 1989 Estimate</u>		
	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>
1st Year	254	257	259	259	268	277	277	264	252
2nd Year	340	347	353	353	347	342	342	351	361
3rd Year	364	352	340	340	343	345	345	344	342
4th Year	379	364	348	348	342	336	336	341	345
Total Enrollment	1,337	1,320	1,300	1,300	1,300	1,300	1,300	1,300	1,300

Completed Program
entered on active duty

Completed Program
active duty deferred

RESERVE PERSONNEL, AIR FORCE

NON-PRIOR ENLISTMENT BONUSES

	<u>FY 1987 (Actual)</u>	<u>FY 1988 (Est.)</u>	<u>FY 1989 (Est.)</u>	<u>FY 1990 (Est.)</u>	<u>FY 1991 (Est.)</u>	<u>FY 1992 (Est.)</u>	<u>FY 1993 (Est.)</u>
Number	Number	Amount	Number	Amount	Number	Amount	Number
<u>Prior Obligations</u>	1,138	\$ 164	3,506	\$ 497	2,979	\$ 415	2,579
<u>Accelerated Payments</u>					6 387	2,004	6 301
<u>Prior Year</u>							
Initial & Subsequent Anniversary Payments	732	940	732	110	732	110	732
<u>Current Year</u>							
Initial & Subsequent Anniversary Payments	550	413	550	83	550	83	550
<u>Budget Year</u>							
Initial & Subsequent Anniversary Payments					550	413	550
<u>Total</u>	732	\$ 540	550	\$ 413	550	\$ 413	550
Initial Payment	1,138	164	4,258	607	4,261	608	4,411
Anniversary Payments	1,870	\$ 713	4,768	\$1,020	4,811	\$1,081	4,411
Total SBS	1,870	\$ 713	4,768	\$1,020	4,811	\$1,081	4,411
					\$ 663	3,836	\$ 577
						3,396	\$ 502
						2,003	\$ 301

BASSETT-PENSOUL, AIR FORCE

PRIORITY LIST BONDS

	FY 1987 (Actual)	FY 1988 (Est.)	FY 1989 (Est.)	FY 1990 (Est.)	FY 1991 (Est.)	FY 1992 (Est.)	FY 1993 (Est.)
Number	Amount	Number	Amount	Number	Amount	Number	Amount
<u>Prior Obligations</u>							
Accelerated Payments	\$ 74	18					
Prior Year Initial & Subsequent Anniversary Payments	282	242	210	53	210	53	150
Current Year Initial & Subsequent Anniversary Payments	1,000	892	1,000	250	1,000	250	763
<u>Budget Year</u>							
Initial & Subsequent Anniversary Payments							
Total Initial Payment Anniversary Payments	282	8	242	1,000	8	892	1,000
Total \$B	356	8	260	1,210	8	945	2,210

RESERVE PERSONNEL, AIR FORCE

REINVESTMENT BONDS

	FY 1987 (Actual)			FY 1988 (Est.)			FY 1989 (Est.)			FY 1990 (Est.)			FY 1991 (Est.)			FY 1992 (Est.)			FY 1993 (Est.)		
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	
<u>Prior Obligations</u>	2,974	\$ 913	5,393	\$ 961	5,052	\$ 929	4,067	\$ 712	4,087	\$ 712	3,935	\$ 602									
<u>Accelerated Payments</u>																					
<u>Prior Year</u>																					
<u>Initial & Subsequent Amortization Payments</u>	1,165	1,166	1,165	291	1,165	291	1,047	262	1,047	262	1,047	262									
<u>Current Year</u>																					
<u>Initial & Subsequent Amortization Payments</u>	1,000	826	1,000	250	1,000	250	651	163	651	163	651	163									
<u>Budget Year</u>																					
<u>Initial & Subsequent Amortization Payments</u>	1,000	826	1,000	250	1,000	250	1,000	250	1,000	250	640	160	640	160	640	160	640	160	640	160	
<u>Total</u>	<u>Initial Payment:</u>	<u>\$1,165</u>	<u>\$1,106</u>	<u>1,000</u>	<u>\$ 826</u>	<u>1,000</u>	<u>\$ 620</u>	<u>1,000</u>	<u>\$ 620</u>	<u>1,000</u>	<u>\$ 620</u>	<u>1,000</u>	<u>\$ 620</u>	<u>1,000</u>	<u>\$ 620</u>	<u>1,000</u>	<u>\$ 620</u>	<u>1,000</u>	<u>\$ 620</u>	<u>1,000</u>	
	<u>Amortization Payments</u>	<u>2,974</u>	<u>913</u>	<u>6558</u>	<u>1,252</u>	<u>7,217</u>	<u>1,470</u>	<u>7,114</u>	<u>1,474</u>	<u>7,114</u>	<u>1,474</u>	<u>7,114</u>	<u>1,474</u>	<u>7,114</u>	<u>1,474</u>	<u>7,114</u>	<u>1,474</u>	<u>7,114</u>	<u>1,474</u>	<u>7,114</u>	
<u>Total SIB</u>		<u>4,139</u>	<u>\$1,610</u>	<u>7,558</u>	<u>\$2,078</u>	<u>8,217</u>	<u>\$2,290</u>	<u>8,217</u>	<u>\$2,290</u>	<u>8,217</u>	<u>\$2,290</u>	<u>8,217</u>	<u>\$2,290</u>	<u>8,217</u>	<u>\$2,290</u>	<u>8,217</u>	<u>\$2,290</u>	<u>8,217</u>	<u>\$2,290</u>	<u>8,217</u>	